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ANNUAL REPORT

of the

TOWN OF LYME, NEW HAMPSHIRE

For the Year Ending December 31, 2000

TOWN OF LYME
LYME, NEW HAMPSHIRE 03768

Location of Town Offices — Basement of Town Library — 38 Union Street

Town Clerk — PATRICIA G. JENKS — ☎ 795-2535

Office Hours: *Monday* *9:00 - 12:30 & 4:30 - 6:30*
Wednesday *9:00 - 12:30 & 4:30 - 6:30*
Friday *9:00 - 12:30*

Selectmen — RICHARD G. JONES, Chair
JUDITH LEE SHELNUTT BROTMAN
STEPHEN J. MADDOCK

Administrative Assistant — CAROLE BONT — ☎ 795-4639
Office Hours: *M W F* *9:00 - 12:30*

Bookkeeper/Secretary — REBECCA FRANKLIN — ☎ 795-4639
Office Hours: *M W F* *9:00 - 12:30*

Clerk — JOAN NICKERSON — ☎ 795-4639
Office Hours: *M W* *9:00 - 12:30*

Assessing Agent — DIANA CALDER — ☎ 795-4639

Tax Collector — JOANNE COBURN — ☎ 795-4416
Office Hours: *Monday* *10:00 - 12:00*

Town Office Fax — FAX 795-4637

Police — PAULINE Q. FIELD — Emergency ☎ 911
All other calls ☎ 643-2222

Fire Chief — DON ELDER — Emergency ☎ 911
All other calls ☎ 643-3610

Fast Squad — MICHAEL HINSLEY — Emergency ☎ 911
All other calls ☎ 643-3610

Librarian — BETSY EATON — ☎ 795-4622

Hours:

Monday	*1:00 - 5:00*	*Thursday*	*10:00 - 5:00*
Tuesday	*10:00 - 5:00*	*Friday*	*10:00 - 3:00*
Wednesday	*10:00 - 8:00*	*Saturday*	*9:00 -12:00*

Zoning & Planning Administrator — VICTORIA DAVIS — ☎ 795-4639

Office Hours:

Wednesday	*9:00 - 12:30*
Thursday	*3:00 - 6:30*
Friday	*9:00 - 12:30*

Board of Selectmen Meetings
Wednesday *9:00 AM* *Until meeting is completed*

School Board Meetings
Thursday *7:30 PM* *2nd Thursday evening each month*

Trash & Recycling Center — Highway Garage — *Hours:* *Sunday* *8:30AM - 11:00AM*

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ANNUAL REPORT

of the

TOWN OF LYME

NEW HAMPSHIRE

For the year ending December 31, 2000

IN MEMORY OF
EVERETT BRADBURY RICH
1916-2000

We would like to honor Everett Bradbury Rich for his 46 years of Service to the Town of Lyme.

Town Clerk & Treasurer
(1941)

Budget Committee, 25 Years as Chairman
(1949-1979)

Trustee of Trust Funds
(1951-1960)

Recreation Committee
(1961-1965)

Moderator
(1965-1978, substituted 1979)

Library Volunteer
(1984-1992)

Supervisor of the Checklist
(1995-1997)

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TOWN OFFICERS

COMMITTEE AND BOARD MEMBERS

Town Moderator (Elected 2-year term)

WILLIAM H. WASTE	Term expires 2002

Selectmen (Elected 3-year term)

RICHARD G. JONES, Chair	Term expires 2001
STEPHEN J. MADDOCK	Term expires 2002
JUDITH LEE SHELNUTT BROTMAN	Term expires 2003

(resigned, but appointed to fill term until after March 13, 2001)

Town Clerk (Elected 3-year term)

PATRICIA G. JENKS	Term expires 2003

Town Treasurer (Elected 3-year term)

LUANE COLE	Term expires 2001

Tax Collector (Elected 3-year term)

JOANNE COBURN	Term expires 2001

Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER	Term expires 2001

Road Agent (Elected 1-year term)

FRED O. STEARNS, III	Term expires 2001

Supervisors of the Checklist (Elected 6-year term)

RUSSELL R. BALCH	Term expires 2002
ALBERT PUSHEE	Term expires 2004
BERNARD TULLAR, Sr.	Term expires 2006

Trustees of the Trust Funds (Elected 3-year term)

CARL O. LARSON	Term expires 2001
ELLEN B. BARRETT	Term expires 2002
DANIEL T. LYNCH	Term expires 2003

Cemetery Commission (Elected 3-year term)

JEAN A. SMITH, Chair	Term expires 2001
BEVERLY STROUT	Term expires 2002
MICHAEL C. HINSLEY	Term expires 2003

Sexton (Elected 1-year term)

WILLIAM LaBOMBARD	Term expires 2001

Budget Committee (Elected 3-year term)

MANTON COPELAND	Term expires 2001
BENJAMIN KILHAM	Term expires 2001
STUART V. SMITH, Chair	Term expires 2001
GIBBONS G. CORNWELL III	Term expires 2002
EARL F. STROUT	Term expires 2002
B. WAYNE TULLAR, Jr.	Term expires 2002
JEFF LEHMANN	Term expires 2003
GEORGE PALMER	Term expires 2003
JOANNE COBURN	Term expires 2003
(Resigned – Position now held by)	
CHARLES (DICK) JUSTICE	Term expires 2001
(Two year term open starting March of 2001)	
JUDITH LEE SHELNUTT BROTMAN	Selectman Representative
LASZLO BARDOS	School Board Representative

Conservation Commission
(Appointed by Selectmen 3-year term)

LEE E. LARSON, Chair	Term expires 2001
ADAIR MULLIGAN	Term expires 2001
JOAN GOLDBURGH	Term expires 2002
BENJAMIN HUDSON	Term expires 2002
ALLAN NEWTON	Term expires 2003
JEAN A. SMITH	Term expires 2003
RICHARD G. JONES	Selectman Representative

Library Trustees (Elected 3-year term)

MARGARET W. CALDWELL, Assistant Treasurer	Term expires 2001
ANDREA COLGAN, Chair	Term expires 2001
LOUISE WICKWARE, Friends Liaison	Term expires 2001
LETITIA SMITH	Term expires 2002
B. WAYNE TULLAR, Jr., Buildings & Grounds	Term expires 2002
NORMAN WAKELY	Term expires 2002
ALIDA CIAMPA, Treasurer	Term expires 2003
STEVEN D. LIGETT	Term expires 2003
BEVERLY STROUT	Term expires 2003

Planning Board (Elected 3-year term)

JOHN S. NORTH, Vice Chair	Term expires 2001
WILLIAM PLOOG	Term expires 2001
JEANIE McINTYRE	Term expires 2002
BENJAMIN KILHAM, Chair	Term expires 2003
DAVID SWANZ, Alternate	Term expires 2001
TERRY BOWEN, Alternate	Term expires 2001
(Resigned)	
VICTORIA SMITH, Alternate	Term expires 2001
(Appointed to serve rest of Terry Bowen's term)	
FREDA SWAN, Alternate	Term expires 2002
RICHARD A. PIPPIN, Sr., Alternate	Term expires 2003
STEPHEN J. MADDOCK	Selectman Representative

Recreation Committee (Elected 3-year term)

DINA D. CUTTING	Term expires 2001
JAMES MAYERS	Term expires 2001
TOM SCHLENKER	Term expires 2001
JANET REED KENT	Term expires 2002
MARCI O'KEEFE	Term expires 2002
HENRY FLICKINGER,Jr.	Term expires 2002
DONALD W. CUTTING	Term expires 2003
J. MARIE ("J.J.") PIPPIN	Term expires 2003
DANIEL FRIEHOFER	Term expires 2003
(Resigned. Position now held by:)	
THOMAS BURTON	Term expires 2001
(Two year term open starting March of 2001)	

Zoning Board of Adjustment
(Appointed by Selectmen and Planning Board 3-year term)

WALTER SWIFT	Term expires 2001
MICHAEL C. HINSLEY, Chair	Term expires 2002
SCOTT NICHOLS	Term expires 2002
WILLIAM MALCOLM, Vice Chair	Term expires 2003
JAMES POAGE	Term expires 2003
DEBRA G. MAYERS, Alternate	Term expires 2001
VACANCY, Alternate	Term expires 2002
O. ROSS McINTYRE, Alternate	Term expires 2003

Town Health Officers
(Appointed by Selectmen, Approved by State)

MICHAEL C. HINSLEY, Health Officer	Term expires 2001
THOMAS W. BALL, Assistant Health Officer	

Police and Dog Control Officers (Appointed by Selectmen)

PAULINE Q. FIELD, Police Chief
WILLIAM E. BURGESS III, Police Officer
ROYDEN DAISEY, Dog Control Officer

Fire Chiefs (Appointed by Selectmen)

DON E. ELDER, Chief
WAYNE THOMPSON, Deputy Chief

Fire Wards (Appointed by Selectmen)

DON E. ELDER
ARTHUR LARO

Forest Fire Wardens (Appointed by State)

ALFRED BALCH	Warden
JOHN BALCH	Deputy Warden
RONALD BALCH	Deputy Warden
DON E. ELDER	Deputy Warden
STEPHEN J. MADDOCK	Deputy Warden
JAMES NICHOLS	Deputy Warden
WILLIAM NICHOLS	Deputy Warden
BRIAN RICH	Deputy Warden
ROBERT SANBORN	Deputy Warden
ROBERT I. WILMOT	Deputy Warden
A. WAYNE PIKE	Deputy Warden

RICHARD A. PIPPIN, Jr.	Deputy Warden
DOUGLAS S. VOGT	Deputy Warden
HENRY S. FLICKINGER, Jr.	Deputy Warden
CHARLES R. RAGAN	Deputy Warden
MICHAEL J. WHITCOMB	Deputy Warden

School District Moderator (Elected 1-year term)

WILLIAM H. WASTE	Term expires 2001

School District Treasurer (Elected 1-year term)

DINA D. CUTTING	Term expires 2001

School District Clerk (Elected 1-year term)

PATRICIA G. JENKS	Term expires 2001

School Board (Elected 3-year term)

DAVID CAFFREY, Chair	Term expires 2001
NANCY COPELAND *(Resigned – position now held by)*	
DIANE CROWLEY	Term expires 2001
SCOTT BARTHOLD	Term expires 2002
TIMOTHY CALDWELL	Term expires 2002
LASZLO BARDOS	Term expires 2003
RUTH BLEYLER	Term expires 2003
JESSE SEAMAN	Term expires 2003

WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE

GRAFTON, SS **TOWN OF LYME**

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 13, 2001, at 7:00 A.M., to act upon the following subjects:

> (Polls will open for voting by ballot on Articles **1 to 15** on Tuesday, March 13, 2001, at 7:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. The Town Meeting will then recess until Tuesday, March 13, 2001, at 9:00 A.M. when all other Articles will be considered at the business meeting which will start at 9:00 A.M.)

REMINDER: YOU WILL VOTE FOR OFFICERS AND FOR ARTICLES ON THE OFFICIAL BALLOT ON TUESDAY AND YOU WILL ATTEND TOWN MEETING ON THE SAME TUESDAY MORNING.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:
One Selectman to serve for a term of 3 years;
One Selectman to serve for a term of 2 years;
One Town Treasurer to serve for a term of 3 years;
One Tax Collector to serve for a term of 3 years;
One Overseer of Public Welfare to serve for a term of 1 year;
One Road Agent to serve for a term of 1 year;
One Trustee of Trust Funds to serve for a term of 3 years;
One Cemetery Commission Member to serve for a term of 3 years;
One Sexton to serve for a term of 1 year;
Three Budget Committee Members to serve for a term of 3 years;
One Budget Committee Member to serve for a term of 2 years;
Three Library Trustees to serve for a term of 3 years;
Two Planning Board Members to serve for a term of 3 years;
One Recreation Committee Member to serve for a term of 1 year;
One Recreation Committee Member to serve for a term of 2 years; and
Three Recreation Committee Members to serve for a term of 3 years.

ARTICLE 2. To see if the Town will vote to adopt the August 1 filing date for the elderly exemption from the property tax under NH RSA 72:33-b.

(Majority non-partisan official ballot required.) (Recommended by the Selectmen.)

The current deadline of March 1st means that the tax rate is now set before the number and amount of elderly exemptions are known. Until 1998 people were required to apply for an elderly exemption BEFORE April 1st of the year when the exemption was requested. Now one may file an application for an elderly tax exemption as late as March 1st AFTER the year when the exemption is requested.

If the deadline is changed to August 1st, then we will know the number and amount of elderly exemptions and may then correctly calculate the tax rate for all property owners.

Note: For the following Warrant Articles #3 - #15
Additions are in bold, ~~deletions are struck out~~, and *explanations are in italics.*

ARTICLE 3. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change the "Setback" definition (Article II) as follows: SETBACK. The minimum **horizontal** distance from the property lines established by the requirements of this ordinance....

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Clarifies setback measurement.

ARTICLE 4. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the STRUCTURES definition in Article II. Definitions. to include **septic systems** in the second sentence.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Clarify that septic systems are considered structures.

ARTICLE 5. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Update Section 1.35 Status of Other Land Use Ordinances, Regulations and By-Laws:

The Town of Lyme Building Permit Ordinance, Subdivision Regulations, **Regulations for Site Plan Review**, Driveway Access Regulations, ~~Septic System Regulations,~~ and Floodplain Development Ordinance~~, and By-Law Regulations Signs~~ remain in effect….

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Ordinances, Regulations, and By-Laws no longer in effect or ones which have been incorporated into others have been deleted. Also added the Regulations for Site Plan Review.

ARTICLE 6. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change Section 3.254 Agricultural Soils Conservation District as follows:

The Agricultural Soils Conservation District is hereby defined as comprising those areas in the Rural, East Lyme and Mountain and Forest Zoning Districts ~~characterized~~ **determined to be** agricultural soils of national, statewide, or local importance. ~~designated as such in its Soil Survey of Lyme, NH. Such soils~~ **Agricultural soils commonly found in Grafton County** are listed in Appendix F. **If any soils found during site field work are not described in the Natural Resources Conservation Service (NRCS) publication *Soil Survey of Grafton County Area, New Hampshire*, the applicant must provide a determination of agricultural importance for those soils from NRCS or other appropriate agency**.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: This amendment recognizes that various soil mapping techniques are now practiced and enables consistent review by NRCS in accordance with federal policies for designating agricultural soil.

ARTICLE 7. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add to Section 4.46 C. Cluster Development and/or Lot Size Averaging as follows:

For the purpose of calculating the density for development (a) when all the soils in the lot are agricultural soils or (b) when non-agricultural soils for development exist, but all the soils adjacent to the road frontage are agricultural, the economically feasible subdivision may be calculated using these agricultural soils (i.e. access, house site and septic site may be shown on them), but calculations of lot size must adhere to sections 5.21 A 3 & 4.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: This amendment allows for density calculations under two specific circumstances not previously allowed

ARTICLE 8. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add E. 5 to 4.46 Cluster Development and/or Lot Size Averaging:

Must meet dimensional controls set by Table 5.1.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: This addition will clarify need to address dimensional controls.

ARTICLE 9. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add to Table 5.10 Summary Table of Dimensional Controls footnotes 3 & 4 as follows:

“,whichever is smaller”

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: To clarify intent of footprint and lot coverage requirements by adding “whichever is smaller” after the words “ ...shall be a percentage of lot size, or as follows...” in footnotes 3 & 4.

ARTICLE 10. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add to Section 5.22 Setback A. Septic Disposal System Setbacks as follows:

Special Exceptions may be given for property line setbacks (See 5.10 Summary Table) for replacement systems only.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Clarifies property setbacks for septic systems and allows for a special exception.

ARTICLE 11. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change the title of Section 8.20 to "Non-Conforming Structures **and Buildings** and Structures **and Buildings** Which Would Be Rendered Non-Conforming by Expansion."

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Clarifies meaning of the Section to include all structures rather than just buildings.

ARTICLE 12. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change Section 10.20 Appeals to the Zoning Board of Adjustment as follows:

Any aggrieved person, officer, department, board or bureau of the Town affected by any decision of the administrative officer may appeal to the Board. Appeals ~~of denials~~ shall be taken within ~~15~~ **21 calendar** days **beginning with the date of decision** ~~and other appeals shall be taken within a reasonable period of time~~ by filing with the Board a notice of appeal specifying the grounds for appeal. (RSA 676:5)

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: The change is to remove the ambiguity of "reasonable period of time" and to adopt the number of days recommended by the NH Office of State Planning.

ARTICLE 13. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Update Article X.: Zoning Board of Adjustment as follows:

10.16 Records of Proceedings. The Board shall keep minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating such fact, and shall keep records of its examinations and other official actions. ~~, all of which shall be filed in the Town Office and shall be of public record. The Board shall issue a final written decision on matters brought before it. A copy of the decision shall be filed with the Town Clerk within 72 hours of the issuance of the decision and a copy shall be provided to the applicant (RSA 676:3).~~ **Whenever the Board votes to approve or disapprove an application or deny a motion for rehearing, the minutes of the meeting at which such vote is taken, including the written decision containing the reasons therefor, shall be placed on file in the Board's office and shall be made available for public inspection within 144 hours of such vote. (RSA 676:3)**

AND

10.80 REHEARING Within ~~twenty (20)~~ **thirty (30) calendar** days after any order or decision of the Board, the Selectmen, any party to the action or any person directly affected may apply for a rehearing, as provided by RSA 677:2.

AND

10.81 Motion for Rehearing – A motion for rehearing shall set forth fully every ground upon which it is claimed that the decision complained of is unlawful or unreasonable. The Board shall within thirty (30) **calendar** days ~~after a motion for rehearing is filed~~ **(counted beginning with the date of application approval or disapproval)**, either grant or deny the motion or suspend the order of decision complained of pending further consideration (RSA 677:3 II). The Board's decision to grant or deny a rehearing may be made at a regular or special meeting of the Board.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: The changes to Article X. are made to update them according to the NH RSA changes.

ARTICLE 14. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

APPENDIX D
Wetland Soils

Very Poorly Drained

15	Searsport mucky peat
~~106~~	~~Medonk silt loam~~
295	Greenwood mucky peat
395	Chocorua mucky peat
406	**Medomak silt loam**
717	**Lyme-Peacham association, very stony**
731	Peacham and Ossipee soils, very stony

Poorly Drained

5	Rippowam fine sandy loam		
105	Rumney fine sandy loam		
109	Limerick silt loam		
114~~A~~	Walpole-Binghamville ~~Silt Loam~~ **complex**		
341A	Stissing silt loam, very stony	0-3%	slopes
341B	Stissing silt loam, very stony	3-8%	slopes
347A	Lyme-Moosilauke soils, very stony	0-3%	slopes
347B	Lyme-Moosilauke soils, very stony	3-8%	slopes
534	Binghamville silt~~, very stony loam~~ **loam**		
614~~A~~	Kinsman sand~~, 0 to 5% slopes~~		
633	Pemi silt loam		
647A	Pillsbury fine sandy loam, very stony	0-3%	slopes
647B	Pillsbury fine sandy loam, very stony	3-8%	slopes
717	Lyme-Peacham association, very stony		
723B	**Peru-Pillsbury, gently sloping, very stony**	**3-8%**	**slopes**
729B	**Waumbek-Lyme, undulating, very stony**	**3-8%**	**slopes**

Note: Soils 723B and 729B are also listed by the Grafton County Natural Resources Conservation Service as "Moderately Well Drained (not hydric)," so these soils are not necessarily wetlands. Wetland status of these soils can be determined by site, if necessary.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Updates and corrects current list to match the Natural Resources Conservation Service (NRCS) list.

ARTICLE 15. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

APPENDIX F
Agricultural Soils

National Importance

1	Occum fine sandy loam, frequently flooded		
4	Pootatuck very fine sandy loam		
8	Hadley silt loam, **frequently flooded**		
9	Winooski silt loam		
24A	Agawam fine sandy loam	0-3%	slopes
24B	Agawam fine sandy loam	3-8%	slopes
27A	**Groveton fine sandy loam**	**0-3%**	**slopes**
27B	Groveton fine sandy loam	3-8%	slopes
28A	**Madawaska fine sandy loam**	**0-3%**	**slopes**
28B	Madawaska fine sandy loam	3-8%	slopes
56B	**Becket fine sandy loam**	**3-8%**	**slopes**
62B	Charlton fine sandy loam	3-8%	slopes
72B	Berkshire loam	3-8%	slopes
76B	Marlow fine sandy loam	3-8%	slopes
78B	Peru fine sandy loam	3-8%	slopes
101	**Ondawa fine sandy loam, frequently flooded**		
104	Podunk fine sandy loam		
108	Hadley silt loam, **occasionally flooded**		
130A	Hitchcock silt loam	0-3%	slopes
132A	Dartmouth silt loam	0-3%	slopes
201	**Ondawa fine sandy loam, occasionally flooded**		
330B	Bernardston silt loam	3-8%	slopes
334B	Pittstown loam	3-8%	slopes
401	Occum fine sandy loam, occasionally flooded		
558B	**Skerry fine sandy loam**	**3-8%**	**slopes**
632A	**Nicholville very fine sandy loam**	**0-3%**	**slopes**

Statewide Importance

56C	Becket fine sandy loam	8-15%	slopes
62C	Charlton fine sandy loam	8-15%	slopes
72C	Berkshire loam	8-15%	slopes
76C	Marlow fine sandy loam	8-15%	slopes
78C	Peru fine sandy loam	8-15%	slopes
130B	Hitchcock silt loam	~~8-15~~ **3-8%**	slopes
132B	Dartmouth silt loam	~~8-15~~ **3-8%**	slopes
254B	Monadnock & Hermon soils	3-8%	slopes
254C	Monadnock & Hermon soils	8-15%	slopes
313~~A~~	Deerfield loamy fine sand	~~0-5%~~	~~slopes~~

330C	Bernardston silt loam	8-15%	slopes
334C	Pittstown loam	8-15%	slopes
613A	Croghan loamy fine sand	~~0-5%~~	~~slopes~~
~~613B~~	~~Croghan loamy fine sand,~~	~~5-8%~~	~~slopes~~
632B	Nicholville very fine sandy loam	3-8%	slopes

Local Importance

2	Suncook loamy fine sand		
5	Rippowam fine sandy loam		
22A	Colton loamy sand	0-3%	slopes
~~22B~~	~~Colton loamy sand,~~	~~3-8%~~	~~slopes~~
~~22C~~	~~Colton loamy sand,~~	~~8-15%~~	~~slopes~~
26A	Windsor loamy fine sand	0-3%	slopes
26B	Windsor loamy fine sand	3-8%	slopes
26C	Windsor loamy fine sand	8-15%	slopes
27C	**Groveton fine sandy loam**	**8-15%**	**slopes**
36A	Adams loamy sand	0-3%	slopes
~~36B~~	~~Adams loamy sand,~~	~~3-8%~~	~~slopes~~
~~36C~~	~~Adams loamy sand,~~	~~8-15%~~	~~slopes~~
57B	**Becket fine sandy loam, very stony**	**3-8%**	**slopes**
57C	**Becket fine sandy loam, very stony**	**8-15%**	**slopes**
63B	**Charlton fine sandy loam, very stony**	**3-8%**	**slopes**
63C	**Charlton fine sandy loam, very stony**	**8-15%**	**slopes**
73B	**Berkshire loam, very stony**	**3-8%**	**slopes**
73C	**Berkshire loam, very stony**	**8-15%**	**slopes**
77B	**Marlow fine sandy loam, very stony**	**3-8%**	**slopes**
77C	**Marlow fine sandy loam, very stony**	**8-15%**	**slopes**
79B	**Peru fine sandy loam, very stony**	**3-8%**	**slopes**
79C	**Peru fine sandy loam, very stony**	**8-15%**	**slopes**
90B	**Tunbridge-Lyman complex**	**3-8%**	**slopes**
90C	**Tunbridge-Lyman complex**	**8-15%**	**slopes**
102	Sunday loamy sand		
105	Rumney ~~fine sandy~~ loam		
109	Limerick silt loam		
114A	Walpole-Binghamville complex	~~0-3%~~	~~slopes~~
130C	Hitchcock silt loam	8-15%	slopes
255B	**Monadnock and Herman Soils, very stony**	**3-8%**	**slopes**
255C	**Monadnock and Herman Soils, very stony**	**8-15%**	**slopes**
310A	Quonset loamy sand	0-3%	slopes
~~310B~~	~~Quonset loamy sand,~~	~~3-8%~~	~~slopes~~
~~310A~~	~~Quonset loamy sand,~~	~~8-15%~~	~~slopes~~
331B	**Bernardston silt loam, very stony**	**3-8%**	**slopes**
331C	Bernardston silt loam, very stony	8-15%	slopes
336B	Pittstown loam, very stony	3-8%	slopes
336C	Pittstown loam, very stony	8-15%	slopes

341A	Stissing silt loam, very stony	0-3 %	slopes
360B	**Cardigan-Kearsarge complex**	**3-8%**	**slopes**
360C	**Cardigan-Kearsarge complex**	**8-15%**	**slopes**
534	**Binghamville silt loam**		
559B	**Skerry fine sandy loam, very stony**	**3-8%**	**slopes**
559C	**Skerry fine sandy loam, very stony**	**8-15%**	**slopes**
~~613A~~	~~Crogan loamy fine sand,~~	~~0-5%~~	~~slopes~~
614	**Kinsman sand**		
633	**Pemi silt loam**		
647A	**Pillsbury fine sandy loam, very stony**	**0-3%**	**slopes**
701B	**Becket-Skerry, gently sloping, very stony**	**3-8%**	**slopes**
721B	**Peru-Marlow, gently sloping, very stony**	**3-8%**	**slopes**

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

Explanation: Updates and corrects current list to match the Natural Resources Conservation Service (NRCS) list.

ARTICLE 16. To see if the Town will vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:	
Equipment Capital Reserve Fund - Vehicle	$45,000
Equipment Capital Reserve Fund - Heavy	$25,000
Emergency Major Equipment Rebuilding Trust Fund	$5,000
Buildings:	
Lyme Center Academy Building Renovation Capital Reserve Fund	$2,000
Improvements Other Than Buildings:	
Property Reappraisal Capital Reserve Fund	$5,000
Public Works Facility Capital Reserve Fund	$10,000
Emergency Highway Repair Capital Reserve Fund	$10,000
Computer System Upgrade Capital Reserve Fund	$10,000
Total:	$112,000

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of $14,551 dollars to be added to the expendable general fund trust fund entitled the "Trout Pond Management Area Trust Fund" previously established by the Town in Article 15 at the March 10, 1998, Town Meeting. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

(These appropriations are not included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Not recommended by the Selectmen.) (Not recommended by the Budget Committee.)

ARTICLE 18. To see if the Town will vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:	
Emergency Major Equipment Rebuilding Trust Fund	$20,254
Equipment Capital Reserve Fund - Vehicle	$87,934
Equipment Capital Reserve Fund - Heavy	$90,000
Bessie M. Hall Fund (Fire Equipment)	$5,000
Buildings:	
Lyme Center Academy Building Renovation Capital Reserve Fund	$2,000
Improvements Other Than Buildings:	
Emergency Highway Repair Capital Reserve Fund	$48,690
Computer System Upgrade Capital Reserve Fund	$9,829
Total:	$263,707

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Seventy Two Thousand One Hundred Twenty Nine Dollars ($1,672,129) which represents the total appropriations as recommended in the budget by the Budget Committee.

> [This sum also includes amounts included in warrant articles 16 and 18. The sum of the individual line items is $1,672,189.00 or $60.00 more than included in this article. After any floor debate and/or amendments to the budget, a corrected amount will be proposed to the voters for their approval.]

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee).

ARTICLE 20. To see if the town will vote to accept corrective deeds to property deeded to the Town for cemetery purposes by Charles R. and Mertie U. Balch dated May 8, 1994 and accepted by the Town Meeting on March 8, 1994. The corrective action transfers a 20' strip of the former Balch property abutting the Town garage to the Town garage lot, allowing the selectmen, in their discretion, to permit use of the strip as a trail for snow-traveling vehicles.

(Majority vote required.) (Recommended by the Selectmen.)

ARTICLE 21. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

ARTICLE 22. To transact any other business that may be legally brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 21st day of February, 2001.

Town of Lyme
Board of Selectmen

Richard G. Jones, Chair
Judith Lee Shelnutt Brotman
Stephen J. Maddock

TOWN OF LYME
TOWN MEETING MARCH 14, 2000

The Moderator, William Waste called Town Meeting to order at 7:00 A.M., at the Lyme School Community Gymnasium. This portion of the meeting was for voting by ballot on Articles 1 to 13 purposes only. Town Meeting was recessed at 7:00 P.M. until Saturday March 18, 2000.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Selectman (3 years)	Judith Lee Shelnutt Brotman
Town Clerk (3 years)	Patricia G. Jenks
Moderator (2 years)	Bill Waste
Road Agent (1 year)	Fred O. Stearns III
Overseer of Public Welfare (1 year)	Kenneth Elder
Sexton (1 year)	William H. LaBombard
Planning Board Member (3 years)	Ben Kilham
Budget Committee Member (3 years)	Joanne Coburn
	Jeff Lehmann
	George H. Palmer
Trustee of Trust Funds (3 years)	Daniel T. Lynch
Cemetery Commission (3 years)	Michael Hinsley
Library Trustee (3 years)	Alida Ciampa
	Steve Ligett
	Beverly K. Strout
Recreation Committee (3 years)	Dan Freihofer
	J.J. Pippin
	Hank Flickenger
Recreation Committee (2 years)	Donald Cutting
Recreation Committee (1 year)	James C. Mayers
Supervisor of the Checklist (6 years)	Bernard Tullar

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

1. Replace the definition of wetlands in Article II and Section 3.251 to mean wetlands as defined in the 1987 Army Corps of Engineers Manuel which calls for delineation of wetlands according to three parameters: hydric soils, hydrophytic vegetation and wetland hydrology. Hydric soils are further determined in accordance with the 1998 Field Indicators for Identifying Hydric Soils in New England prepared by the New England Interstate Water Pollution Control Commission. the 100 foot buffer zone around the wetlands will continue to be included as a part of the wetlands conservation district.

Replace the first paragraph and items A-E of 3.251 with the following:

The Wetlands Conservation District is hereby defined as any area that is inundated or saturated by surface or ground water at a frequency and duration to support, and that under normal conditions does support, a predominance of vegetation typically adapted for life in saturated soil conditions, together with a 100 foot buffer zone around such areas. Wetlands include but are not limited to swamps, marshes, bogs, and similar areas. Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlined in the Corps of Engineers "Wetlands Delineation Manual, Technical Report Y-87-1" (January 1987). Hydric soil delineations shall be determined based on the manual "Field Indicators for Identifying Hydric Soils in New England" (May 1, 1995), published by the New England Interstate Water Pollution Control Commission. One hundred percent (100%) of such wetland areas and 80% of the 100-foot buffer zone shall be excluded in the calculation of lot size. Wetlands less than 2500 square feet in size are excluded from the provisions of the Wetlands Conservation District.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 129 **NO 48**

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.46C by adding:

In laying out a conventional subdivision for the purposes of showing an economically feasible subdivision and establishing density for an open space development or lot averaged subdivision, the conventional lots shall not rely on special exceptions for the lot dimensions, or septic and house locations.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 110 **NO 71**

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.47 by renaming the Section: Conversions. Create Subsection 4.47A to contain the Multi-Family and Office/Studio/Restaurant Conversions text currently in the Zoning Ordinance. Assign numerical labels to conditions A-E. Create Subsection 4.47B to contain: Conversion from Commercial to Residential Use. Conversion of any part of a commercial structure to residential use in the Lyme Common and Commercial Districts creates a planned development and is governed by the standards contained in Section 4.50. In all other districts, residential uses may be developed as an accessory use in conjunction with commercial uses as a special exception, if the Zoning Board of Adjustment finds that the proposal:

1) conforms to the standards contained in Section 10.50;
2) that the lot has a driveway that conforms with the standards contained in Section 4.54;
3) that the commercial and residential uses have adequate off-street parking and loading meeting the standards set forth in Article VII; and
4) that the residence is served by a septic system that meets both local and state standards.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 128 **NO 53**

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.24 by adding a new requirement:

G. Such expansion or construction will be made in the manner that is least intrusive to the conservation protection district.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 235 **NO 50**

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.22 by adding a new requirement:

c. the proposed modification, addition or accessory building or accessory structures shall conform to the standards for lot coverage and building footprint set forth in Table 5.1.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 214 **NO 66**

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 1.35 by adding:

Modifications of subdivision conditions, including but not limited to building envelopes, may be made by the Planning Board only.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 199 **NO 76**

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.25 to clarify that the limit of intrusion into the setback area shall not be larger than 500 square feet in the Lyme Common and Lyme Center Districts or 1000 square feet in the other districts.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 212 **NO 63**

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 9.12 to solely reference State Statute relative to fines and penalties rather than stating the dollar amount of the fines and penalties.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 196 NO 52

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 9.22, first paragraph, by adding:

The application for a zoning permit shall require submission of all subdivision approvals and conditions specified by the Planning Board at the time the lot was created or subdivided.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 198 NO 54

ARTICLE 11. To see if the Town will vote to amend Article 14 of the Town Meeting of March 11, 1997, to modify the elderly exemptions from property tax in the Town of Lyme, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years,	$40,000;
for a person 75 years of age up to 80 years,	$80,000;
for a person 80 years of age or older,	$140,000.

To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than $20,000 or, if married, a combined net income of not more than $30,000; and own net assets not in excess of $75,000, excluding the value of the person's residence.

Note: The Town of Lyme experienced a town-wide revaluation during the 1999 tax year. For some people who qualified for the elderly exemption, the increase in their assessments outstretched the amount of their exemptions. Consequently, the Board of Selectmen proposes three significant changes to the previously adopted elderly exemption.

NH RSA 72:39-a allows a town to set the following above a certain floor:

- *Qualifying Net Income*

- *Qualifying level of Assets*
- *Exemption amount*

Maximum Level of Net Income: *Originally, the applicant was allowed a maximum level of net income of not more than $10,000 or, if married, a combined net income of less than $12,000. The 1996 revision to the State Law increased the lowest maximum level of net income allowed to $13,400, if single, and to $20,400, if married. The prior statute excluded the applicant's social security payments in calculating net income. The 1996 revised statute included social security payments in calculating an applicant's net income.*

In 1997, the Town modified the maximum taxable income level to $17,000, if single, and $24,000 if married. This year the Selectmen compared Lyme's exemption to other towns in the state and based on their research believe that the town's elderly population would benefit from increasing the maximum taxable income level to $24,000 if single and to $35,000, if married.

Maximum Level of All Assets, Excluding Residence: *According to the 1996 revised State Law, the Town could choose a maximum level of all assets, excluding residence. However, the level of assets chosen could not be less than $35,000. The Town's former maximum value of all assets allowed to an applicant, excluding the applicant's residence, was $50,000. In 1997 the Town increased the maximum level of assets, excluding residence, to $65,000. [The applicant's "residence" includes the applicant's principal housing unit and related structures such as unattached garage or woodshed (all of which is considered to be the applicant's principal home) and the land upon which the house is located up to the greater of 2 acres or the minimum single family residential lot size specified in the local zoning ordinance. "Residence" does not include attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.]*

Amount of Exemption: *The town-wide revaluation increased the level of assessment between 10 and 13% overall. The proposed increase in the amount of the exemption is 17%. The present exemption levels are:*

for a person 65 years of age up to 75 years,	*$30,000;*
for a person 75 years of age up to 80 years,	*$60,000;*
for a person 80 years of age or older,	*$120,000.*

(Majority nonpartisan official ballot required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 285 **NO 13**

ARTICLE 12. To see if the Town will vote to amend Article 15 of the Town Meeting of March 11, 1997, to modify the exemption for the disabled by increasing the amount of the exemption for the totally and permanently disabled from $30,000 to $40,000. The exemption, based on assessed value, for qualified taxpayers, shall be $40,000.

To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than $20,000 or, if married, a combined net income of less than $30,000; and own assets not in excess of $75,000, excluding the value of the person's residence.

Note: The Social Security Administration determines whether the applicant is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled and, therefore, is disabled for purposes of this exemption. See the preceding Article 11 for our explanation of what assets are included.

(Majority nonpartisan official ballot required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 282 **NO 13**

ARTICLE 13. To see if the Town will vote pursuant to RSA 72:37 to amend Article 2 of the Town Meeting of March 11, 1986, to increase the exemption for the blind from the assessed value of residential real estate for property tax from $30,000 to $40,000 as the town has determined is appropriate to address the significant increases in property values in accordance with procedures in RSA 72-36-b. The exemption, based on assessed value, for qualified taxpayers, shall be $40,000.

The term "residential real estate" as used shall mean real estate which the person qualified for an exemption occupies as his principal place of abode together with any land or buildings appurtenant thereto and shall include manufactured housing if used for said purpose. All applications made under this section shall be subject to the provisions of RSA 72:33 and RSA 72:34.

Note: The Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education determines whether the applicant is blind for purposes of this exemption.

(Majority nonpartisan official ballot required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 276 **NO 20**

MARCH 18, 2000

Town Meeting was reconvened at 9:10 A.M. with Moderator William Waste presiding. A moment of silence and prayer was offered in remembrance of Lyme residents and officials no longer with us, by Rev. Rebecca Maccini.

The Board of Selectmen introduced Interim Police Administrator, Bob Babineau, who is helping to sort out various Police issues following the death of Chief Pomeroy. Mr. Babineau acknowledged and introduced Police Officer, William Burgess.

ARTICLE 14. Ross McIntyre moved that the Town vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/99:	$30,038.75
Proposed Withdrawals:	
1. Lyme Center Academy Building Handicapped Access Railings & Fixtures:	$3,000.00
2. Highland Cemetery Maintenance Building:	$10,000.00
Total Withdrawals	$13,000.00
Balance to be returned to the General Fund to reduce taxes:	$17,038.75

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 15. Marya Klee made the motion that the Town vote to raise and appropriate funds and make payment in the sum of $17,038.75 to the "Public Land Acquisition Capital Reserve Fund" previously established. These funds are to come from the 12/31/1999 unreserved fund balance.

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 16. Margo Maddock made the motion that the Town vote to establish a Capital Reserve Fund named the "Computer System Upgrade Capital Reserve Fund" under the provisions of RSA 35:1 for the purpose of upgrading the town offices' computer system and to raise and appropriate the sum of six thousand dollars ($6,000) to be placed in this fund.

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 17. Dorothy Sears made the motion that the Town vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:	
Equipment Capital Reserve Fund - Vehicle	$43,000.00
Equipment Capital Reserve Fund - Heavy	$25,000.00
Emergency Major Equipment Rebuilding Trust Fund	$5,000.00
Buildings:	
Lyme Center Academy Building Renovation Capital Reserve Fund	$2,000.00
Improvements Other Than Buildings:	

Property Reappraisal Capital Reserve Fund		$5,000.00
Trout Pond Management Area Trust Fund		$9,388.00
Public Works Facility Capital Reserve Fund		$10,000.00
Bridge Capital Reserve Fund		$1,000.00
Emergency Highway Repair Capital Reserve Fund		$15,000.00
	Total:	$115,388.00

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. Tony Ryan made the motion that the Town vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:		
Emergency Major Equipment Rebuilding Trust Fund		$9,300.00
Equipment Capital Reserve Fund - Vehicle		$66,620.00
Bessie M. Hall Fund (Fire Equipment)		$4,750.00
Buildings:		
Lyme Center Academy Building Renovation Capital Reserve Fund		$2,000.00
Improvements Other Than Buildings:		
Emergency Highway Repair Capital Reserve Fund		$67,000.00
	Total:	$149,670.00

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Selectman, Judith Brotman pointed out that the amount designated for the Bessie Hall Fund should be adjusted from $4,750.00 to $6,482.00, thereby increasing the bottom line of this article to $151,402.00 There being no objection to this FRIENDLY AMENDMENT, the figures were adjusted accordingly.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19. Fred Phillips made the motion that the Town vote to amend Article 21 of the Town Meeting of March 12, 1996, so as to place 100% instead of 50% of the revenues collected pursuant to RSA Chapter 79 (Land Use Change Tax) in the Conservation Fund pursuant to NH RSA 79:25. **(BY PETITION.)**

(Majority vote required.) (Not recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

The Conservation Fund was established in Article 7 at the March 7, 1989, Town Meeting. Fifty percent (50%) of the revenues from Land Use Change Tax went into the Conservation Fund. The remainder of the revenues went into the general fund. Article 18 of the March 9, 1993, Town Meeting, adopted RSA 79-A:25-a - putting the other 50% of revenues received from Land Use Change Tax into a fund separate from the general fund and then appropriating those monies at the following Town Meeting. If the town did not appropriate the separate monies, then the monies went back into the general fund to be used to reduce taxes. The Conservation Fund continued to receive the other 50% of the Land Use Change Tax monies. Article 21 of the March 14, 1995, Town Meeting, voted to amend Article 7 of the Town Meeting of March 7, 1989, to reduce the amount of all Land Use Change Tax monies being placed in the Conservation Fund from 50% to 25%. Article 21 of the March 12, 1996, Town Meeting voted to amend Article 21 of the March 14, 1995, Town Meeting to restore the amount of Land Use Change Tax monies from 25% to 50%. Since that time 50% of the Land Use Change Tax goes into the Conservation Fund. 50% is kept in a separate fund and then appropriated at the following town meeting with any un-appropriated remainder being used to reduce taxes.

There was considerable explanation and discussion regarding this article.

A MOTION WAS MADE TO VOTE BY PAPER BALLOT, SIGNED BY FIVE REGISTERED PETITIONERS.

SECONDED

MOTION WAS VOTED IN THE AFFIRMATIVE BY PAPER BALLOT

YES 72 **NO 56**

ARTICLE 20. Mike Smith made the motion that the Town vote to raise and appropriate the sum of One Million Four Hundred Fifty-nine Thousand Eight Hundred Fifty Three

Dollars and Fifty Eight cents ($1,459,831.00) which represents the total appropriations as recommended in the budget by the Budget Committee.

[This sum includes amounts included in all other warrant articles.]

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee).

SECONDED

Mike Smith confirmed a correction to the numbers printed in the advertised Article 20. The numerical figure is correct. The written figure should read **One Million Four Hundred Fifty nine Thousand Eight Hundred Thirty one dollars and no cents.**

AN AMENDMENT was made by Judy Brotman to increase line #11, page 32 of the Town Report by $5000.00 (advertising & incidental expenses for new Police Chief search procedures) and line #137, page 36 of the Town Report by $5000.00 (upgrade computers & communication equipment for Police Office).

Mike Smith **MODIFIED THE AMENDMENT**, further increasing the total to be voted on by including the additional funds appropriated for the Bessie Hall Fund (Article 18).

The total increase for this amendment is $11,732.00, bringing the total line item being voted on to $1,471,563.00.

MOTION AS AMENDED WAS SECONDED

MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 21. Barbara Roby made the motion that the Town vote to approve Phase III of the Lyme Center Academy Building project. This phase includes an addition to the north side of the existing building. The addition will provide handicapped access (lift and stairway) to return the upstairs (Academy Hall) to regular use by local groups for social and artistic gatherings.

(Majority vote required.) (Recommended by the Board of Selectmen.)

SECONDED

MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 22. Lee Larson made the motion that the Town vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural,

cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

(Majority vote required.) (Recommended by the Conservation Commission.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 23. Kathy Larson made the motion that the Town vote to recommend to the Board of Selectmen that the Board lay out and accept as a Class V road pursuant to RSA 231 Post Pond Lane: 2,920+or- feet from North Thetford Road to Michael O'Donnell's (Map 407, Lot 15).

(Advisory Vote Only.)

See note below article 25.

SECONDED

After several questions, comments and explanations there was a Motion to Call the Vote, ending debate on this Article. This Motion was Seconded and it was voted in the Affirmative to proceed to vote

MOTION VOTED IN THE NEGATIVE BY VOICE VOTE

ARTICLE 24. Putnam Blodgett made the motion that the Town vote to recommend to the Board of Selectmen that the Board lay out and accept as a Class V road pursuant to RSA 231 Trout Pond Lane: 2,160 +or- feet from the Hardscrabble/Pony Hill Lane corner to the log landing in Town's Trout Pond Management Area (Map 415, Lot 3).

(Advisory Vote Only.)

See note below article 25.

After much discussion there was a Motion to Call the Vote. This motion was Seconded and it was Voted in the Affirmative to proceed to vote.

MOTION VOTED IN THE NEGATIVE BY VOICE VOTE

ARTICLE 25. Alfred Balch made the motion that the Town vote to recommend to the Board of Selectmen that the Board lay out and accept as a Class V road pursuant to RSA 231 Smith Mountain Road: 2,250 +or- feet from Flint Hill Road to Alfred Balch's gate (Map 414, Lot 15).

(Advisory Vote Only.)

SECONDED

After discussion, a show of hands for vote was unable to accurately determine result of the vote. Moderator William Waste instructed registered voters wishing to vote on this article to divide into sections on each side of the Community Room to distinguish yes or no vote.

MOTION VOTED IN THE NEGATIVE BY SHOW OF HOUSE VOTE

YES 50 **NO 52**

Note: The Board of Selectmen are requesting Town Meeting input as to whether the roads listed in the above Articles 23, 24, and 25 should be accepted as town maintained highways (Class V roads). It is the Board of Selectmen's intent not to lay out and accept any of these roads if the vote at this town meeting is against any or all of the above articles. If the town meeting votes in the affirmative, the Board of Selectmen will commence the formal layout procedure which may or may not result in the roads becoming town highways (Class V). Layouts of the public highways must be for the public good. Considerations for laying out the road must weigh the public need for the road where the road exists against the burden the road would impose upon the town. Public highways can be laid out only where public convenience and necessity require them.

The Town has been maintaining Post Pond Lane as far as Michael O'Donnell's for at least the last twenty-five years. At one time the landowners reimbursed the town for the cost of this maintenance of the private road, however, the Board of Selectmen has not billed the landowners for many years. Post Pond Lane serves many developed properties.

Trout Pond Lane now serves several developed properties and the Town's Trout Pond Management Area. The current status of this road is unclear. It may be a private road or a Class VI road.

Smith Mountain Road is a Class VI road currently serving several developed properties. The Board of Selectmen has received a number of requests from residents for town assistance in maintaining this road.

ARTICLE 26. Peter Dayton made the motion that the town vote to amend Article 9 of the Town Meeting of March 6, 1973, under New Hampshire RSA 231:157 to **rescind** the designation of Washburn Hill Road as a scenic road "...from the land of the Trustees of the Congregational Church southerly to the land of William and Kathleen Waste." **(BY PETITION.)**

SECONDED

Moderator William Waste removed himself and Assistant Moderator Nancy Grandine from presiding over Article 26 to eliminate any question of conflict of interest. Judge George Palmer was appointed as Moderator Pro-tem.

After some discussion a motion was made and seconded to Call The Vote, ending debate on this article. It was voted in the Affirmative to proceed to vote on Article 26.

A **MOTION** was made **to vote by paper ballot**, signed by five registered petitioners.

SECONDED

THIS MOTION WAS VOTED IN THE NEGATIVE BY PAPER BALLOT VOTE

YES 25 **NO 113**

Note: Washburn Hill Road starts at the end of Market Street where the road crosses Grant Brook and runs south to the intersection with Preston Road and then runs west to Dartmouth College Highway. Abutters to Washburn Hill Road were notified within ten days of the Town's receipt of the petition in accordance with RSA 231:157 that this issue would come before the 2000 annual Town Meeting as a warrant article. Washburn Hill Road was designated a "scenic road" by the vote of Town Meeting on March 6, 1973. Passage of this article would rescind the designation for a portion of the road.

What does a scenic road designation for a road mean? RSA 231:158 explains the effect of the designation of Washburn Hill Road as a "Scenic Road." For purposes of this statute, "tree" is defined as any woody plant which has a circumference of 15 inches or more at a point four feet from the ground.

Once a road is designated as a scenic road, any repairs, maintenance, reconstruction, or paving work done on the road by the state or town, or any action taken by any utility or other person acting to erect, install or maintain poles, conduits, cables, wires, pipes or other structures ***shall not involve*** *the cutting, damage or removal of trees, or the tearing down or destruction of stone walls, or portions of stonewalls,* ***except*** *with the prior written consent of the planning board, after a public hearing. However, the road agent*

or his designee may, without a public hearing, but only with the written permission of the selectmen, remove trees or portions of trees which have been declared a public nuisance when such trees pose an imminent threat to safety or property. Also, a public utility when involved in the emergency restoration of service may without such hearing or permission of the selectmen perform such work as is necessary for the prompt restoration of utility service which has been interrupted by facility damage and when requested, shall thereafter inform the selectmen of the nature of the emergency and the work performed, in such manner as the selectmen may require. Designation of the road as a scenic road does not affect the rights of any landowner with respect to work on his own property, except to the extent that trees have been acquired by the municipality as shade or ornamental trees pursuant to RSA 231:139-156, and except that RSA 472:6 limits the removal or alteration of boundary markers including stone walls.

(Majority vote required.) (Not Recommended by the Planning Board.)

(Not Recommended by the Board of Selectmen.)

ARTICLE 27. Fred Phillips made the motion to hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

SECONDED

Selectman Richard Jones pointed out various handouts available for explaining errors and/or omissions in the Town Report.

Alfred Balch spoke about the Federal Grant monies received for ice storm damage.

ARTICLE 28. To transact any other business that may be legally brought before this Town Meeting.

The Moderator thanked everyone for their attendance and patience for the considerable length of this meeting.

This meeting was adjourned at 12:45 P.M.

Respectfully Submitted,

Patricia G. Jenks, Town Clerk
Lyme, New Hampshire

MS-7
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: Lyme

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ _____ to _____ _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

BUDGET OF THE TOWN OF LYME, NEW HAMPSHIRE
APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 2001 TO DECEMBER 31, 2001
compared with
APPROPRIATIONS, EXPENDITURES AND ACTUAL REVENUES FOR JANUARY 1, 2000 TO DECEMBER 31, 2000

APPROPRIATIONS

1	2		3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMM.
OPERATING EXPENSES									
1		**GENERAL GOVERNMENT**							
2	**4130-4139**	**Executive:**							
3		Selectmen Salary		3,000	3,000.00	3,000	0	3,000	0
4		Telephone		4,700	4,844.67	4,800	0	4,800	0
5		Telephone System Upgrade (4-line answering machine)		500	39.98	0	500	0	0
6		Employee Physicals and Immunizations		2,300	2,244.64	2,400	0	2,400	0
7		Meetings, Seminars & Education		1,200	948.76	2,000	-500	2,000	0
8		Service Contract on Copier		850	624.02	850	0	850	0
9		New Copier				3,995	1,005	3,995	0
10		Selectmen's Supplies		4,000	3,687.26	3,300	0	3,300	0
11		Postage		3,150	2,841.35	3,339	0	3,339	0
12		Miscellaneous		6,500	6,960.72	1,600	0	1,600	0
13		Administrative Assistant Wages		33,173	34,061.55	34,302	5	34,302	0
14		Administrative Assistant Benefits		12,790	12,866.88	13,956	-129	13,956	0
15		Selectmen's Clerks Wages		8,981	7,744.49	8,863	0	8,863	0
16		Recorder for Selectmen's Meetings		0	0.00	0	3,000	0	0
17		**Subtotal Executive:**	**19**	**81,144**	**79,864.32**	**82,405**	**3,881**	**82,405**	**0**
18									
19	**4140-4149**	**Elections, Registration & Vital Statistics:**							
20		Town Clerk Salary		4,235	4,234.92	4,383	117	4,383	0
21		Town Clerk Fees		11,000	10,233.50	11,000	0	11,000	0
22		Town Clerk Supplies		700	388.71	700	0	700	0
23		Vital Records Restoration		1,000	0.00	1,000	0	1,000	0
24		Computer Hardware		1,644	1,997.00	1,934	1,950	1,934	0
25		Computer Software		600	0.00	600	4,579	600	0
26		Deputy Town Clerk Wages		8,040	7,720.35	8,325	-125	8,325	0
27		Election & Registration		4,000	3,203.48	1,000	0	1,000	0
28		Lyme Phone Book		600	640.00	600	0	600	0
29		**Subtotal Elections, Registration & Vital Statistics:**	**19**	**31,819**	**28,417.96**	**29,542**	**6,521**	**29,542**	**0**
30									

	1	2	3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
31	**4150-4151**	**Financial Administration:**							
32		Bookkeeper/Secretary Wages		24,951	24,800.54	25,946	0	25,946	0
33		Bookkeeper/Secretary Benefits		5,591	5,589.35	6,092	-43	6,092	0
34		Refunds & Miscellaneous		500	857.35	600	0	600	0
35		Trustee of the Trust Funds Expenses		100	0.00	100	0	100	0
36		Audit		5,450	5,000.00	5,450	0	5,450	0
37		Tax Map Updates		4,500	2,588.80	4,500	0	4,500	0
38		Tax Collector Salary		8,258	8,257.80	8,547	-41	8,547	0
39		Recording Fees-Grafton County Register of		1,000	993.83	1,000	0	1,000	0
40		Tax Collector Supplies		550	625.97	550	0	550	0
41		Deputy Tax Collector Wages		249	0.00	258	-58	258	0
42		Treasurer Salary		5,351	5,350.80	5,538	0	5,538	0
43		Treasurer Supplies		100	0.00	100	0	100	0
44		Computer Consultant		1,800	1,645.00	2,000	0	2,000	0
45		Computer Updates & Instruction		250	0.00	250	0	250	0
46		Town Report		3,300	3,707.34	4,000	0	4,000	0
47		Computer Hardware		1,500	599.94	500	3,840	500	0
48		Computer Software		2,441	1,692.90	2,500	0	2,500	0
49		Budget Committee Expenses		500	190.34	500	0	500	0
50		**Subtotal Financial Administration:**	**19**	**66,391**	**61,899.96**	**68,431**	**3,698**	**68,431**	**0**
51									
52	**4152**	**Revaluation of Property:**							
53		Assessing Consultant		8,500	5,804.38	8,500	0	8,500	0
54		Assessing Software		2,100	2,100.00	2,100	0	2,100	0
55		**Subtotal Revaluation of Property:**	**19**	**10,600**	**7,904.38**	**10,600**	**0**	**10,600**	**0**
56									
57	**4153**	**Legal Expense:**	**19**	**20,000**	**12,545.31**	**20,000**	**0**	**20,000**	**0**
58									
59	**4155-4159**	**Personnel Administration:**							
60		Town Portion OASDI		26,400	21,967.47	29,005	466	29,005	0
61		Medicare, Town Portion		6,200	5,666.10	6,784	108	6,784	0
62		Payroll Contract		2,350	2,367.33	2,350	0	2,350	0
63		**Subtotal Personnel Administration:**	**19**	**34,950**	**30,000.90**	**38,139**	**574**	**38,139**	**0**
64									
65	**4191-4193**	**Planning & Zoning:**							
66									
67		Planning:							
68		Planning Board Executive Agent Wages		2,400	1,557.34				
69		Recording Fees		200	234.88				
70		Upper Valley Lake Sunapee Council Dues		1,450	1,436.00				
71		Advertising		100	74.71				
72		Supplies		0	163.58				

1	2		3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
73		Copying		100	4.55				
74		Postage		250	292.85				
75		Miscellaneous		50	35.04				
76		Subtotal Planning:		4,550	3,798.95				
77									
78		Zoning:							
79		Zoning Administrator Wages		13,366	12,945.38				
80		Zoning Board of Adjustment Recorder		1,000	701.25				
81		Mileage		150	75.64				
82		Advertising		400	646.87				
83		Postage		600	554.00				
84		Printing Zoning Ordinances		300	298.85				
85		Miscellaneous		100	67.38				
86		Subtotal Zoning:		15,916	15,289.37				
87									
88		Administrator Wages				28,675	1,628	28,675	0
89		Administrator Benefits				5,686	-1,210	5,686	0
90		Mileage				109	-1	109	0
91		ZBA Recorder				858	0	858	0
92		UVLS Regional Planning Commission Dues				1,436	0	1,436	0
93		Recording Fees				220	0	220	0
94		Advertising				700	0	700	0
95		Postage				900	0	900	0
96		Printing				410	0	410	0
97		Supplies				25	0	25	0
98		Miscellaneous				314	0	314	0
99									
100		**Subtotal Planning & Zoning:**	**19**	**20,466**	**19,088.32**	**39,333**	**418**	**39,333**	**0**
101									
102	**4194**	**General Government Buildings:**							
103		Utilities - Academy Building		800	1,041.34	800	0	800	0
104		Heat - Academy Building		600	1,085.48	900	0	900	0
105		Utilities - Chaffee House		0	0.00	500	0	500	0
106		Heat - Chaffee House		0	0.00	1,000	0	1,000	0
107		Lease - Chaffee House		0	0.00	25,000	-25,000	25,000	0
108		Maintenance and Repair - Town Buildings		500	582.62	500	0	500	0
109		**Subtotal General Government Buildings:**	**19**	**1,900**	**2,709.44**	**28,700**	**-25,000**	**28,700**	**0**
110									
111	**4195**	**Cemeteries:**							
112		Wages/Payroll		9,500	12,851.04	9,594	-94	9,594	0
113		Sexton, Salary		500	500.00	500	0	500	0
114		Benefits				3,608	-29	3,608	0

1		2	3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
115		Electric		200	120.05	200	0	200	0
116		Headstone Repair		2,000	2,000.00	2,000	0	2,000	0
117		Truck Rental		2,500	2,700.00	3,000	0	3,000	0
118		Materials		250	179.66	300	0	300	0
119		Equipment Maintenance & Repair		400	645.87	400	0	400	0
120		Gasoline		300	514.76	300	0	300	0
121		Other Expenses		300	81.47	300	0	300	0
122		New Mower				3,548	0	3,548	0
123		New Trailer				2,000	0	2,000	0
124		Perpetual Care Expenses		23,000	18,289.25	27,200	0	27,200	0
125		**Subtotal Cemeteries:**	**19**	**38,950**	**37,882.10**	**52,950**	**-123**	**52,950**	**0**
126									
127	**4196**	**Insurance:**							
128		Property Liability Insurance		19,000	14,202.00	19,000	0	19,000	0
129		Unemployment Compensation Insurance		1,091	789.16	1,014	9	1,014	0
130		Workers Compensation Insurance		15,537	14,373.00	7,968	7,508	7,968	0
131		Insurance Deductible		1,000	0.00	100	900	100	0
132		**Subtotal Insurance:**	**19**	**36,628**	**29,364.16**	**28,082**	**8,417**	**28,082**	**0**
133									
134	**4197**	**Advertising & Regional Association:**							
135		Advertising		500	79.93	500	0	500	0
136		Dues		1,200	1,245.33	1,400	0	1,400	0
137		**Subtotal Advertising & Regional Association:**	**19**	**1,700**	**1,325.26**	**1,900**	**0**	**1,900**	**0**
138									
139	**4199**	**Other General Government:**							
140		Survey and Deeds		1,000	0.00	500	0	500	0
141		**Subtotal Other General Government:**	**19**	**1,000**	**0.00**	**500**	**0**	**500**	**0**
142									
143		**GENERAL GOVERNMENT:**		**345,548**	**311,002.11**	**400,582**	**-1,614**	**400,582**	**0**
144									
145		**PUBLIC SAFETY**							
146									
147	**4210-4214**	**Police:**							
148		Chief Salary		40,924	43,504.86	42,440	36	42,440	0
149		Officer(s) Wages				31,282	0	31,282	0
150		Additional Officer - Salary		27,210	25,656.31				
151		Part Time Officer Wages		1,000	980.48				
152		Animal Control Officer Wages		1,047	795.60	800	0	800	0
153		Chief Benefits		9,581	9,008.89	17,399	-294	17,399	0
154		Officer - Benefits		6,004	5,881.64	6,608	-204	6,608	0
155		Telephone		2,000	1,801.72				
156		Telephone & Communications				2,500	0	2,500	0

1	2		3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
157		Communications & Equipment		7,500	9,423.18				
158		Additional Officer - Equipment		0	0.00				
159		Uniforms & Equipment				5,000	2,500	5,000	0
160		Major Equipment				2,000	0	2,000	0
161		Gasoline		2,250	1,622.50	2,500	0	2,500	0
162		Vehicle Repair & Maintenance		750	759.94	1,000	0	1,000	0
163		Training & Education		500	1,379.63	1,000	0	1,000	0
164		Professional Associations				200	0	200	0
165		Animal Control (miscellaneous expenses)		500	760.54	1,200	0	1,200	0
166		**Subtotal Police:**	**19**	**99,266**	**101,575.29**	**113,929**	**2,038**	**113,929**	**0**
167									
168	**4215-4219**	**Ambulance:**	**19**	**23,000**	**24,439.20**	**24,000**	**0**	**24,000**	**0**
169									
170	**4220-4229**	**Fire:**							
171		Administration		100	100.00	500	500	1,000	-500
172		Training		400	40.38	600	0	600	0
173		Dues		500	250.00	500	0	500	0
174		Miscellaneous		200	219.00	300	0	300	0
175		Wages/Payroll		4,200	2,358.10	4,200	0	4,200	0
176		Parts & Supplies		1,500	4,492.01	2,200	0	2,200	0
177		Motor Fuel		400	734.62	1,000	0	1,000	0
178		Major Equipment		4,700	1,540.00	2,500	0	2,500	0
179		Radio Repairs		1,300	745.95	900	0	900	0
180		Electric		1,500	1,714.98	1,600	0	1,600	0
181		Heat		2,000	2,966.72	2,900	0	2,900	0
182		Station Maintenance & Repair		700	384.00	800	0	800	0
183		**Subtotal Fire:**	**19**	**17,500**	**15,545.76**	**18,000**	**500**	**18,500**	**-500**
184									
185	**4290-4298**	**Emergency Management:**							
186		Forest Fire Suppression		2,000	133.01	1,000	0	1,000	0
187		Warden Services		200	252.65	250	0	250	0
188		Warden & Deputies Training & Meetings		250	373.04	400	0	400	0
189		Equipment (Maintenance, Repair and Replacement)		350	147.95	500	0	500	0
190		Fire Fighting Equipment		12,500	12,441.64	0	0	0	0
191		Emergency Generators		0	0.00	0	1,000	1,000	-1,000
192		**Subtotal Emergency Management:**	**19**	**15,300**	**13,348.29**	**2,150**	**1,000**	**3,150**	**-1,000**
193									
194	**4299**	**Other Public Safety (including Communications):**	**19**	**6,000**	**7,285.00**	**8,900**	**-900**	**8,900**	**0**
195									
196		**PUBLIC SAFETY:**		**161,066**	**162,193.54**	**166,979**	**2,638**	**168,479**	**-1,500**
197									

	1	2	3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
198		**AIRPORT/AVIATION CENTER**							
199									
200	**4301-4309**	**Airport Operations:**							
201									
202		**AIRPORT/AVIATION CENTER:**							
203									
204		**HIGHWAYS & STREETS**							
205									
206	**4311**	**Administration:**							
207									
208	**4312**	**Highways and Streets:**							
209									
210		Regular:							
211		Highway Agent Salary		1,000	1,000.00	1,000	0	1,000	0
212		Telephone		800	911.06	800	0	800	0
213		Alcohol and Drug Testing		500	502.00	500	0	500	0
214		Building Maintenance & Repair		3,500	2,075.03	3,500	0	3,500	0
215		Materials and Maintenance (Gravel and Dirt Roads)		32,500	34,953.75	32,500	2,500	32,500	0
216		Asphalt, Cold Patch and Shimming		30,000	23,584.35	30,000	0	30,000	0
217		Culverts		3,000	2,804.07	3,000	0	3,000	0
218		Wages/Payroll		71,500	72,504.99	71,028	2,247	71,028	0
219		Benefits		23,210	24,320.37	25,370	-122	25,370	0
220		Electric		2,000	2,392.10	2,500	0	2,500	0
221		Heat		2,500	3,200.80	3,500	0	3,500	0
222		Equipment Rental		9,000	5,091.87	9,000	0	9,000	0
223		Supplies		3,500	4,614.43	3,500	0	3,500	0
224		Motor Fuel		7,000	8,422.03	10,000	0	10,000	0
225		Vehicle Maintenance & Repair		10,000	13,477.06	12,000	0	12,000	0
226		Equipment Parts		2,500	3,772.31	3,000	1,000	3,000	0
227		Miscellaneous		500	79.68	500	0	500	0
228		Spare Tires		2,500	2,426.49	2,500	0	2,500	0
229		Roadside Maintenance		4,500	2,816.56	4,500	0	4,500	0
230		Grafton Turnpike Improvements				15,000	15,000	15,000	0
231		Subtotal Regular:		210,010	208,948.95	233,698	20,625	233,698	0
232									

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Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
233		Winter:							
234		Wages/Payroll - Winter		62,500	57,447.12	69,618	7,276	69,618	0
235		Benefits - Winter		16,995	14,167.75	22,483	9	22,483	0
236		Motor Fuel - Winter		7,000	9,996.37	9,000	0	9,000	0
237		Vehicle Maintenance & Repair - Winter		12,000	17,653.84	14,000	0	14,000	0
238		Materials - Winter		37,500	30,636.98	37,500	0	37,500	0
239		Subtotal Winter:		135,995	129,902.06	152,601	7,285	152,601	0
240									
241		Secondary Road Block Grant:							
242		Equipment Rental - Block Grant		3,500	2,305.00	3,500	0	3,500	0
243		Upgrade Project - Block Grant		68,406	78,246.65	73,896	0	73,896	0
244		Subtotal Secondary Road Block Grant:		71,906	80,551.65	77,396	0	77,396	0
245									
246		**Subtotal Highways and Streets:**	**19**	**417,911**	**419,402.66**	**463,695**	**27,910**	**463,695**	**0**
247									
248	**4313**	**Bridges:**							
249									
250	**4316**	**Street Lighting:**	**19**	**2,000**	**1,800.69**	**2,000**	**0**	**2,000**	**0**
251									
252	**4319**	**Other:**							
253									
254		**HIGHWAYS AND STREETS:**		**419,911**	**421,203.35**	**465,695**	**27,910**	**465,695**	**0**
255									
256		**SANITATION**							
257									
258	**4231**	**Administration:**							
259									
260	**4323**	**Solid Waste Collection:**							
261		Wages/Payroll - Station Operators		2,647	2,806.91	2,740	0	2,740	0
262		Hazardous Waste Pick-Up Day		750	861.00	1,500	0	1,500	0
263		Recycling		18,000	25,584.37	25,000	0	25,000	0
264		**Subtotal Solid Waste Collection:**	**19**	**21,397**	**29,252.28**	**29,240**	**0**	**29,240**	**0**
265									
266	**4324**	**Solid Waste Disposal:**	**19**	**65,000**	**61,424.15**	**60,000**	**0**	**60,000**	**0**
267									
268	**4325**	**Solid Waste Clean-up:**							
269									
270	**4326-4329**	**Sewage Collection & Disposal & Other:**							
271									
272		**SANITATION:**		**86,397**	**90,676.43**	**89,240**	**0**	**89,240**	**0**
273									
274		**WATER DISTRIBUTION & TREATMENT**							

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Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
275									
276	**4331**	**Administration:**							
277									
278	**4332**	**Water Services:**							
279									
280	**4335-4339**	**Water Treatment, Conservation & Other:**							
281									
282		**WATER DISTRIBUTION & TREATMENT:**							
283									
284		**ELECTRIC**							
285									
286	**4351-4352**	**Administration & Generation:**							
287									
288	**4353**	**Purchase Costs:**							
289									
290	**4354**	**Electric Equipment Maintenance:**							
291									
292	**4359**	**Other Electric Costs:**							
293									
294		**ELECTRIC:**							
295									
296		**HEALTH AND WELFARE**							
297									
298	**4411**	**Administration:**							
299									
300	**4414**	**Pest Control:**							
301									
302	**4415-4419**	**Health Agencies & Hospitals & Other:**							
303									
304		Health Agencies:							
305		Visiting Nurse Alliance		10,000	10,000.00	10,000	0	10,000	0
306		Headrest		1,300	1,300.00	1,300	0	1,300	0
307		Hospice		400	400.00	400	0	400	0
308		Wise		300	300.00	300	0	300	0
309		ACORN		200	200.00	200	0	200	0
310		Subtotal Health Agencies:		12,200	12,200.00	12,200	0	12,200	0
311									

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Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
312		Health Officer:							
313		Salary, Health Officer		400	400.00	400	0	400	0
314		Health Officer Expenses		100	0.00	100	0	100	0
315		Subtotal Health Officer:		500	400.00	500	0	500	0
316									
317		**Subtotal Health Agencies & Hospitals & Other:**	**19**	**12,700**	**12,600.00**	**12,700**	**0**	**12,700**	**0**
318									
319	**4441-4442**	**Administration & Direct Assistance:**							
320		Overseer of Public Welfare Salary		2,600	2,600.00	2,700	0	2,700	0
321		Town Poor		12,500	6,163.98	12,500	0	12,500	0
322		Community Action Outreach (LISTEN)		850	850.00	850	150	850	0
323		Grafton Senior Citizens Council		550	550.00	550	0	550	0
324		**Subtotal Administration & Direct Assistance:**	**19**	**16,500**	**10,163.98**	**16,600**	**150**	**16,600**	**0**
325									
326	**4444**	**Intergovernmental Welfare Payments:**							
327									
328	**4445-4449**	**Vendor Payments & Other:**							
329									
330		**HEALTH AND WELFARE:**		**29,200**	**22,763.98**	**29,300**	**150**	**29,300**	**0**
331									
332		**CULTURE & RECREATION**							
333									
334	**4520-4529**	**Parks & Recreation:**							
335									
336		Parks:							
337		Wages/Payroll		12,000	12,091.06	12,557	-557	12,557	0
338		Equipment Maintenance & Repairs		200	77.51	200	0	200	0
339		Gas		200	139.68	200	0	200	0
340		Materials		100	43.13	100	0	100	0
341		Miscellaneous		100	136.50	100	0	100	0
342		Subtotal Parks:		12,600	12,487.88	13,157	-557	13,157	0
343									
344		Recreation:							
345		Summer Recreation. Repairs & Maintenance		0	0.00	0	0	0	0
346		Recreation Equipment, Repairs and Maintenance		1,100	296.81	1,100	0	1,100	0
347		Recreation Miscellaneous		100	128.72	100	0	100	0
348		Recreation Director Wages		0	0.00	10,350	0	10,350	0
349		Subtotal Recreation:		1,200	425.53	11,550	0	11,550	0
350									

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Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
351		Beach Program:							
352		Pond Program Coordinator Salary		1,750	1,750.00	1,750	0	1,750	0
353		Pond Program (Camp) Staff		2,000	1,567.56	1,500	0	1,500	0
354		Aquatics Director Salary		3,000	4,000.00	0	0	0	0
355		Waterfront Supervisor Salary		500	500.00	0	0	0	0
356		Lifeguards Wages		5,000	4,872.85	5,000	0	5,000	0
357		Telephone		600	505.53	600	0	600	0
358		Electricity		300	322.13	300	0	300	0
359		Pumping & Porta Potty		850	618.00	850	0	850	0
360		Beach Equipment and Supplies		500	648.84	1,000	0	1,000	0
361		Trash Removal		300	399.97	300	0	300	0
362		Beach Repairs		500	178.00	500	0	500	0
363		Subtotal Beach Program:		15,300	15,362.88	11,800	0	11,800	0
364									
365		**Subtotal Parks & Recreation:**	**19**	**29,100**	**28,276.29**	**36,507**	**-557**	**36,507**	**0**
366									
367	**4550-4559**	**Library:**							
368		Librarian Salary		30,702	30,702.00	31,777	0	31,777	0
369		Librarian Benefits		13,585	13,354.20	14,459	9	14,468	-9
370		Librarian's Dues/Seminars		700	232.65	700	0	700	0
371		Library Assistants Wages		12,074	12,239.33	13,119	2,746	15,857	-2,738
372		Janitor Wages		3,851	4,007.90	4,111	-1	4,110	1
373		Library Trustees Dues/Seminars		100	90.00	150	0	150	0
374		Telephone		2,500	2,697.76	2,500	0	2,500	0
375		Electricity		4,600	4,720.53	4,600	0	4,600	0
376		Heat		1,500	2,460.95	3,666	0	3,666	0
377		Water		100	51.84	100	0	100	0
378		Fire Inspection - Extinguishers		250	384.00	250	0	250	0
379		Building Repairs & Maintenance		2,000	3,381.51	2,500	0	2,500	0
380		Snow/Window/Rug Cleaning		2,050	1,329.00	1,751	0	1,751	0
381		Janitorial Supplies				250	0	250	0
382		Office Supplies & Postage		1,250	1,194.05	500	0	500	0
383		Catalog/Processing				800	0	800	0
384		Books		4,500	4,749.42	5,000	0	5,000	0
385		Magazines		500	501.37	500	0	500	0
386		Audio Tapes		500	482.27	500	0	500	0
387		Other Expenses		100	445.55	100	0	100	0
388		Computer Maintenance & Supplies		750	529.14	750	0	750	0
389		Automation				0	8,480	0	0
390		**Subtotal Library:**	**19**	**81,612**	**83,553.47**	**88,083**	**11,234**	**90,829**	**-2,746**
391									

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Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2000) As Approved by DRA	Actual Expenditures Prior Year 2000	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
392	**4583**	**Patriotic Purposes:**	**19**	**700**	**638.92**	**700**	**0**	**700**	**0**
393		(Memorial Day and Flags)							
394									
395	**4589**	**Other Culture & Recreation:**	**19**	**100**	**0.00**	**50**	**0**	**50**	**0**
396		(Lyme History Committee)							
397									
398		**CULTURE & RECREATION:**		**111,512**	**112,468.68**	**125,340**	**10,677**	**128,086**	**-2,746**
399									
400		**CONSERVATION**							
401									
402	**4611-4612**	**Administration & Purchases of Natural Resources:**							
403		(Conservation Commission)							
404		NH Association Dues		150	150.00	150	0	150	0
405		Postage and Supplies		50	129.30	100	0	100	0
406		Education		100	0.00	100	0	100	0
407		Monitoring Fund		100	100.00	100	0	100	0
408		Environmental Monitoring		200	150.00	150	0	150	0
409		Maintenance and Management Conservation Areas		500	575.11	500	0	500	0
410		**Administration & Purchases of Natural Resources:**	**19**	**1,100**	**1,104.41**	**3,100**	**0**	**3,100**	**0**
411									
412	**4619**	**Other Conservation:**							
413									
414		**CONSERVATION:**		**1,100**	**1,104.41**	**3,100**	**0**	**3,100**	**0**
415									
416	**4631-4632**	**REDEVELOPMENT & HOUSING**							
417									
418	**4651-4659**	**ECONOMIC DEVELOPMENT**							
419									
420		**DEBT SERVICE**							
421									
422	**4711**	**Principal - Long Term Bonds & Notes:**							
423									
424	**4721**	**Interest - Long Term Bonds & Notes:**							
425									
426	**4723**	**Interest on Tax Anticipation Notes:**	**19**	**10,000**	**10,479.80**	**12,000**	**0**	**12,000**	**0**
427									
428	**4790-4799**	**Other Debt Service:**							
429									
430		**DEBT SERVICE:**		**10,000**	**10,479.80**	**12,000**	**0**	**12,000**	**0**
431									
432		**TOTAL OPERATING EXPENSES:**		**1,164,734**	**1,131,892.30**	**1,292,236**	**39,761**	**1,296,482**	**-4,246**

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
CAPITAL EXPENSES									
433		**CAPITAL OUTLAY**							
434	**4901**	**Land**							
435									
436	**4902**	**Machinery, Vehicles & Equipment:**							
437		Emergency Major Equipment Rebuilding Trust Fund		9,300	0.00	20,254	0	20,254	0
438		Vehicle Capital Reserve Fund		66,620	66,620.00	87,934	0	87,934	0
439		Heavy Equipment Capital Reserve Fund		0	0.00	90,000	0	90,000	0
440		Fire Fighter Equipment Trust Fund (Bessie M. Hall)		6,482	1,475.00	5,000	0	5,000	0
441		Computer System Upgrade Capital Reserve Fund				9,829	-9,829	9,829	0
442		**Subtotal Machinery, Vehicles & Equipment:**	**18 & 19**	**82,402**	**68,095.00**	**203,188**	**0**	**203,188**	**0**
443									
444	**4903**	**Buildings:**							
445		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	1,447.27	2,000	3,000	2,000	0
446		Unanticipated Gifts for Academy Building Restoration (information only - not in budget)		0	33,235.64	0	0	0	0
447		Land Use Change Tax - Lyme Center Academy Building Handicapped access railings and fixtures		3,000	3,000.00	0	0	0	0
448		Land Use Change Tax - Highland Cemetery Maintenance Building		10,000	9,897.14	0	0	0	0
449		Town Offices Needs and Feasibility Study		4,000	0.00	0	0	0	0
450		**Subtotal Buildings:**	**18 & 19**	**19,000**	**47,580.05**	**2,000**	**3,000**	**2,000**	**0**
451									
452	**4909**	**Improvements Other Than Buildings:**							
453		Emergency Highway Repair Capital Reserve		67,000	10,339.23	48,690	4,425	48,690	0
454		**Subtotal Improvements Other Than Buildings:**	**18 & 19**	**67,000**	**10,339.23**	**58,519**	**-5,404**	**58,519**	**0**
455									
456		**CAPITAL OUTLAY:**		**168,402**	**126,014.28**	**263,707**	**-2,404**	**263,707**	**0**
457									
458		**OPERATING TRANSFERS OUT**							
459									
460	**4912**	**To Special Revenue Fund:**							
461									
462	**4913**	**To Capital Projects Fund:**							
463									

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
464	**4914**	**To Enterprise Fund:**							
465		**Sewer-**							
466		**Water-**							
467		**Electric-**							
468		**Airport-**							
469									
470	**4915**	**To Capital Reserve Fund:**							
471		Bridge Capital Reserve Fund		1,000	1,000.00	0	1,000	0	0
472		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	2,000.00	2,000	3,000	2,000	0
473		Vehicle Capital Reserve Fund		43,000	43,000.00	45,000	0	45,000	0
474		Heavy Equipment Capital Reserve Fund		25,000	25,000.00	25,000	2,500	25,000	0
475		Property Reappraisal Capital Reserve Fund		5,000	5,000.00	5,000	0	5,000	0
476		Public Works Facility Capital Reserve Fund		10,000	10,000.00	10,000	0	10,000	0
477		Public Land Acquisition Capital Reserve Fund		17,039	17,038.75	0	0	0	0
478		Emergency Highway Repair Capital Reserve		15,000	15,000.00	10,000	5,000	10,000	0
479		Computer System Upgrade Capital Reserve Fund		6,000	6,000.00	8,000	-2,000	10,000	-2,000
480		**Subtotal To Capital Reserve Fund:**	**16 & 19**	**124,039**	**124,038.75**	**105,000**	**9,500**	**107,000**	**-2,000**
481									
482	**4916**	**To Expendable Trust Funds (except #4919):**							
483		Trout Pond Management Area Trust Fund		9,388	9,388.00	14,551	0	0	14,551
484		Emergency Major Equipment Rebuilding Trust Fund		5,000	5,000.00	5,000	0	5,000	0
485		**Subtotal To Expendable Trust Funds:**	**16 & 19**	**14,388**	**14,388.00**	**5,000**	**14,551**	**5,000**	**0**
486									
487	**4917**	**To Health Maintenance Trust Funds:**							
488									
489	**4918**	**To Nonexpendable Trust Funds:**							
490									
491	**4919**	**To Agency Funds:**							
492									
493		**OPERATING TRANSFERS OUT:**		**138,427**	**138,426.75**	**110,000**	**24,051**	**112,000**	**-2,000**
494									
495		**TOTAL CAPITAL EXPENSES:**		**306,829**	**264,441.03**	**373,707**	**21,647**	**375,707**	**-2,000**
496									
497		**TOTAL APPROPRIATIONS:**		**1,471,563**	**1,396,333.33**	**1,665,943**	**61,408**	**1,672,189**	**-6,246**

	1	2	3	4	5	6
Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
		REVENUES and CREDITS				
498		**TAXES**				
499	**3120**	**Land Use Change Taxes:**			**29,935.89**	
500						
501	**3180**	**Resident Taxes:**				
502						
503	**3185**	**Timber Taxes:**	**19**	**12,500**	**12,345.86**	**12,500**
504						
505	**3186**	**Payments in Lieu of Taxes:**				
506		Dartmouth Skiway		2,250	2,250.00	2,250
507		United Developmental Services		3,500	3,500.00	3,500
508		National Parks Service		500	1,154.00	1,000
509		Other		0	0.00	100
510		**Subtotal Payments in Lieu of Taxes:**	**19**	**6,250**	**6,904.00**	**6,850**
511						
512	**3189**	**Other Taxes:**				
513						
514	**3190**	**Interest & Penalties on Delinquent Taxes:**				
515		Interest on Delinquent Taxes		20,000	12,199.90	11,421
516		Tax Sale Costs		100	0.00	0
517		Tax Penalties		2,000	1,436.52	1,437
518		Tax Overpayments & Miscellaneous.		100	0.00	100
519		**Subtotal Interest & Penalties on Delinquent Taxes:**	**19**	**22,200**	**13,636.42**	**12,958**
520						
521		**Inventory Penalties:**				
522						
523		**Excavation Tax ($.02 cents per cu yd):**				
524						
525		**Excavation Activity Tax:**				
526						
527		**TAXES:**		**40,950**	**62,822.17**	**32,308**
528						
529		**LICENSES, PERMITS & FEES**				
530						
531	**3210**	**Business Licenses & Permits:**				
532						
533	**3220**	**Motor Vehicle Permit Fees:**	**19**	**230,000**	**244,483.00**	**230,000**
534						
535	**3230**	**Building Permits:**	**19**	**7,000**	**6,363.20**	**7,000**
536						
537	**3290**	**Other Licenses, Permits & Fees:**				
538		Dog Licenses & Penalties		1,500	1,483.50	1,500
539		Town Clerk Miscellaneous		500	768.06	500

1		2	3	4	5	6
Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
540		Clerk Fees		11,000	9,173.50	11,000
541		**Subtotal Other Licenses, Permits & Fees:**	**19**	**13,000**	**11,425.06**	**13,000**
542						
543		**LICENSES, PERMITS & FEES:**		**250,000**	**262,271.26**	**250,000**
544						
545		**FROM STATE**				
546						
547	**3311-3319**	**FROM FEDERAL GOVERNMENT:**				
548						
549	**3351**	**Shared Revenue:**				
550		Business Profits Tax (from DRA approved MS-4)		11,000	11,171.00	11,200
551		General Revenue Sharing (Town-from tax computation worksheet)		7,100	7,106.00	7,100
552		General Revenue Sharing (County-from tax computation worksheet)		1,900	1,890.00	1,900
553		**Subtotal Shared Revenue:**	**19**	**20,000**	**20,167.00**	**20,200**
554						
555	**3352**	**Meals & Rooms Tax Distribution:**	**19**	**20,000**	**36,308.10**	**20,000**
556						
557	**3353**	**Highway Block Grant:**	**19**	**71,906**	**71,905.94**	**77,396**
558						
559	**3354**	**Water Pollution Grant:**				
560						
561	**3355**	**Housing & Community Development:**				
562						
563	**3356**	**State & Federal Forest Land Reimbursement:**				
564		National Park Service		0	0.00	0
565		Forest Fire Fighting and Training		0	101.94	0
566		**Subtotal State & Federal Forest Land Reimbursement:**	**19**	**0**	**101.94**	**0**
567						
568	**3357**	**Flood Control Reimbursement:**				
569						
570	**3359**	**Other (Including Railroad Tax):**				
571		Forest Fire Fighting and Training				250
572		Forest Fire Equipment Grant (Ice Storm)				0
573		Other		50	0.00	0
574		**Subtotal Other (Including Railroad Tax):**	**19**	**10,150**	**10,139.83**	**2,250**
575						
576	**3379**	**FROM OTHER GOVERNMENTS:**				
577						
578		**FROM STATE:**		**122,056**	**138,622.81**	**119,846**
579						
580		**CHARGES FOR SERVICES**				
581						
582	**3401-3406**	**Income from Departments:**				
583		Planning Board		2,000	2,394.80	1,630
584		Zoning		500	1,166.90	8,500

	1	2	3	4	5	6
Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
585		Police		50	20.00	50
586		Solid Waste (Recycling)		2,000	4,769.33	3,000
587		Copier		450	248.50	250
588		School Library Services		23,802	20,506.00	27,176
589		Librarian COBRA		1,728	1,859.44	2,142
590		Highway		50	1,000.00	15,000
591		Conservation Commission (Trout Pond Area)		2,500	14,551.03	0
592		Fire Department		50	0.00	50
593		Pond Program			4,904.00	4,904
594		Town Clerk (Lyme Phone Book)		600	724.00	1,000
595		Miscellaneous		1,000	3,951.65	2,000
596		**Subtotal Income from Departments:**	**19**	**38,730**	**56,095.65**	**69,881**
597						
598	**3409**	**Other Charges:**				
599						
600		**CHARGES FOR SERVICES:**		**38,730**	**56,095.65**	**69,881**
601						
602		**MISCELLANEOUS REVENUES**				
603						
604	**3501**	**Sale of Municipal Property:**	**19**	**2,500**	**0.00**	**0**
605						
606	**3502**	**Interest on Investments:**	**19**	**20,000**	**33,467.47**	**20,000**
607						
608	**3503-3509**	**Other:**				
609		Dividends & Return of Contributions		20,000	12,361.15	9,000
610		Legal Reimbursements		50	0.00	50
611		Ambulance Reimbursement		2,000	2,198.86	2,000
612		Refunds		500	1,224.05	1,500
613		Unanticipated Gifts for Academy Building Restoration		0	33,235.64	0
614		**Subtotal Other:**	**19**	**22,550**	**49,019.70**	**12,550**
615						
616		**MISCELLANEOUS REVENUES:**		**45,050**	**82,487.17**	**32,550**
617						
618		**INTERFUND OPEARTING TRANSFERS IN**				
619						
620	**3912**	**From Special Revenue Funds:**				
621						
622	**3913**	**From Capital Projects Funds:**				
623						
624	**3914**	**From Enterprise Funds:**				
625		Sewer - (Offset)				
626		Water - (Offset)				
627		Electric - (Offset)				
628		Airport - (Offset)				
629						

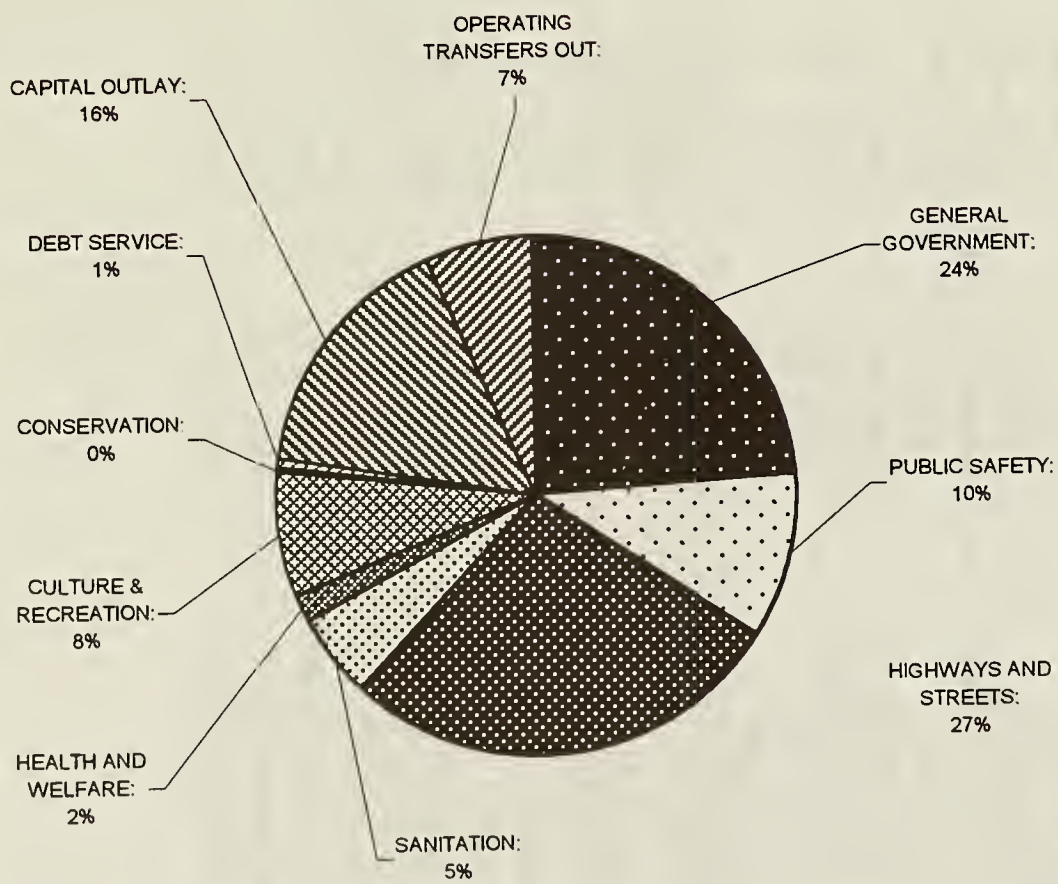
1		2	3	4	5	6
Row	**Acct#**	**SOURCE OF REVENUE**	**WARR. ART. #**	**Estimated Revenue Prior Year**	**Actual Revenue Prior Year**	**Estimated Revenues Ensuing Year**
630	**3915**	**From Capital Reserve Funds:**				
631		Vehicle Capital Reserve Fund		66,620	66,620.00	87,934
632		Heavy Equipment Reserve Fund		0	0.00	90,000
633		Emergency Highway Repair Capital Reserve Fund		67,000	10,339.23	48,690
634		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	1,447.27	2,000
635		Lyme Center Academy Building Gifts and Donations Fund		0	0.00	0
636		Property Reappraisal Capital Reserve		0	0.00	0
637		Computer System Upgrade Capital Reserve Fund		0	0.00	9,829
638		**Subtotal From Capital Reserve Funds:**	**16 & 19**	**135,620**	**78,406.50**	**238,453**
639						
640	**3916**	**From Trust & Agency Funds:**				
641		Emergency Major Equipment Rebuilding Trust Fund		9,300	0.00	20,254
642		Fire Fighter Equipment (Bessie M. Hall)		6,482	1,475.00	5,000
643		Reimbursements Perpetual Care Trust		23,000	18,054.06	27,200
644		**Subtotal From Trust & Agency Funds:**	**16 & 19**	**38,782**	**19,529.06**	**52,454**
645						
646		**INTERFUND OPERATING TRANSFERS IN:**		**174,402**	**97,935.56**	**290,907**
647						
648		**OTHER FINANCING SOURCES**				
649						
650	**3934**	**Proc. From Long Term Bonds & Notes:**				
651		Amts VOTED from F/B ("Surplus")		17,039	17,039.00	0.00
652		Fund Balance ("Surplus") to Reduce Taxes				
653		**From Proc. From Long Term Bonds & Notes:**		**17,039**	**17,039.00**	**0**
654						
655						
656		**OTHER FINANCING SOURCES:**		17,039	17,039	0
657						
658		**TOTAL REVENUES & CREDITS:**		**688,227**	**717,273.62**	**795,492**

****BUDGET SUMMARY** From MS-7**		
	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended	1,665,943	1,672,189
SUBTOTAL 2 Special Warrant Articles Recommended (not included in proposed budget)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (not included in proposed budget)	0	0
TOTAL Appropriations Recommended	1,665,943	1,672,189
Less: Amount of Estimated Revenues & Credits (from above, column 6)	795,492	795,492
Estimated Amount of Taxes to be Raised	870,451	876,697

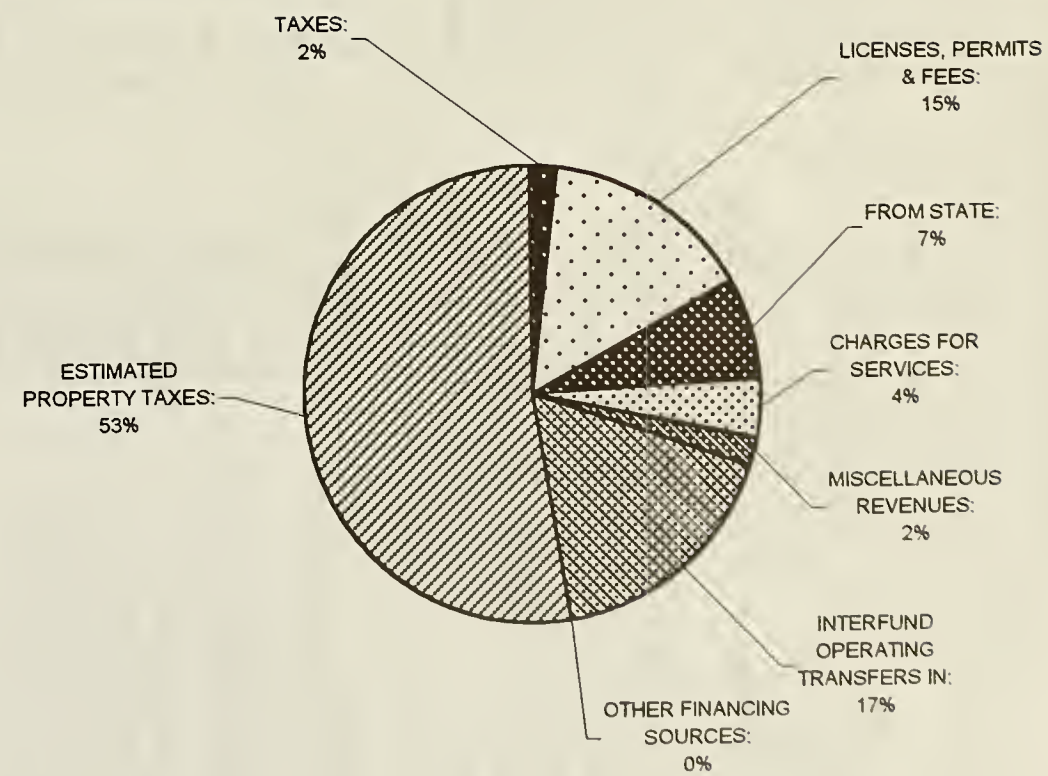
SUMMARY OF PROPOSED 2001 BUDGET

	Budget Committee'S Proposed Budget
APPROPRIATIONS	
GENERAL GOVERNMENT:	400,582
PUBLIC SAFETY:	168,479
HIGHWAYS AND STREETS:	465,695
SANITATION:	89,240
HEALTH AND WELFARE:	29,300
CULTURE & RECREATION:	128,086
CONSERVATION:	3,100
DEBT SERVICE:	12,000
CAPITAL OUTLAY:	263,707
OPERATING TRANSFERS OUT:	112,000
TOTAL APPROPRIATIONS:	1,672,189
REVENUES and CREDITS	
TAXES:	32,308
LICENSES, PERMITS & FEES:	250,000
FROM STATE:	119,846
CHARGES FOR SERVICES:	69,881
MISCELLANEOUS REVENUES:	32,550
INTERFUND OPERATING TRANSFERS IN:	290,907
OTHER FINANCING SOURCES:	0
ESTIMATED PROPERTY TAXES:	876,697
TOTAL REVENUES & CREDITS:	1,672,189

APPROPRIATIONS



REVENUES



INVENTORY OF THE TOWN OF LYME

Buildings:

Library	38 Union Street	Map 201	Lot 38
Jail	2 Pleasant Street	Map 201	Lot 94.1
Fire Station	44 High Street	Map 201	Lot 103
Town Garage	24 High Street	Map 201	Lot 110
Bath House etc.	115 Orford Road	Map 407	Lot 5
Academy Building	183 Dorchester Road	Map 409	Lot 18

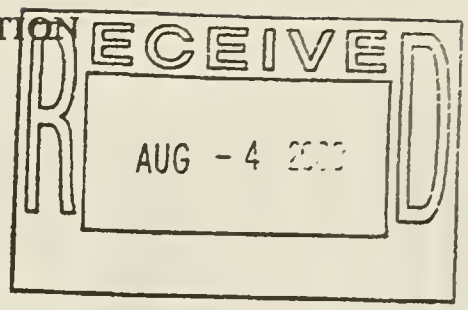
Cemeteries:

Old Lyme Cemetery	1 Pleasant Street	Map 201	Lot 78
Highland Cemetery	26 High Street	Map 201	Lot 89
Gilbert Cemetery	240 River Road	Map 402	Lot 72
Porter Cemetery	597 River Road	Map 405	Lot 25
Beal Cemetery	517 Dorchester Road	Map 420	Lot 5

Land:

Description		Map	Lot	Acreage
1	On The Common	Map 201	Lot 28	1.40 acres
18	Market Street	Map 201	Lot 31.2	9.90 acres
38	Union Street	Map 201	Lot 38	0.44 acres
39	Union Street	Map 201	Lot 59	0.38 acres
1	Pleasant Street	Map 201	Lot 78	3.70 acres
20	Pleasant Street	Map 201	Lot 89	6.65 acres
6	John Tomson Way	Map 201	Lot 93.01	0.16 acres
2	Pleasant Street	Map 201	Lot 94.01	0.07 acres
44	High Street	Map 201	Lot 103	1.28 acres
24	High Street	Map 201	Lot 110	4.10 acres
30	Wilmott Way	Map 401	Lot 62	1.30 acres
39	Shoestrap Road	Map 402	Lot 39	1.80 acres
597	River Road	Map 405	Lot 25	0.36 acres
263	Orford Road	Map 406	Lot 1	8.80 acres
85	Orfordville Road	Map 406	Lot 30	266.20 acres
105	Orford Road	Map 407	Lot 4	2.20 acres
115	Orford Road	Map 407	Lot 5	33.00 acres
110	Pinnacle Road	Map 407	Lot 121	0.57 acres
92	Post Pond Lane	Map 408	Lot 12	13.90 acres
171	Acorn Hill Road	Map 408	Lot 68	0.04 acres
183	Dorchester Road	Map 409	Lot 18	1.30 acres
17	Canaan Ledge Lane	Map 413	Lot 19	2.70 acres
25	Canaan Ledge Lane	Map 413	Lot 20	19.00 acres
339	Dorchester Road	Map 414	Lot 33	0.11 acres
379	Dorchester Road	Map 414	Lot 39	0.54 acres
4	Trout Pond Lane	Map 415	Lot 3	382.90 acres
517	Dorchester Road	Map 420	Lot 5	0.57 acres
637	Dorchester Road	Map 421	Lot 1	0.21 acres
638	Dorchester Road	Map 421	Lot 15	0.11 acres

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
For information call: (603) 271-2687



2000
SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF LYME IN GRAFTON COUNTY

TELEPHONE # (603)795-4639

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

SIGNATURES THIS SIDE	PLEASE PRINT NAME IN THIS COLUMN
Richard G. Jones	Richard G. Jones
	Judith Lee Shelnutt Brotman
Stephen J. Maddock	Stephen J. Maddock

(Please Sign in Ink) Date September 15, 2000 Check one: Selectmen ☒ Assessors ☐

REPORTS REQUIRED: RSA 21-J:34. as amended. provides for certification of valuations. appropriations. estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration. P.O. Box 487. Concord. NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation: please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE THIS FORM OR AN EXTENSION (RSA 21 -J:34, I) BY SEPTEMBER 1st COULD RESULT IN $5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Official Use Only - Do Not Write In Spaces Below

Date Received	Initial Entry PA	Assigned to MS	Completed by MS	Sent to PA for Review	Revision	Sent to PA	Filed Away

Revised 2000

LAND BUILDINGS	(Lines 1A, B, C & D) - List all improved and unimproved land (include wells, septics & paving) (Lines 2A, B & C)-List all buildings	Number of Acres 1.A.-1.F.	2000 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)	
1. **VALUE OF LAND ONLY** - Excludes Amount Listed in Lines 3A, 3B & 4					
	A. Current Use (At Current Use Values) (RSA 79-A)	26,520.76	$ 1,684,388	$ 1,626,217	
	B. Conservation Restriction Assessment (At Current Use Values)(RSA 79-B)	0	$ -	$0	
	C. Residential	2,769.52	$ 51,061,100	$ 50,817,500	
	D. Commercial/Industrial	258.71	$ 3,712,200	$ 3,747,100	
	E. Total of Taxable Land (A+B+C+D)	29,548.99	$ 56,457,688	$ 56,190,817	
	F. Tax Exempt & Non-Taxable ($7,435,200)	4,770.92			
2. **VALUE OF BUILDINGS ONLY** - Exclude Amount Listed on Lines 3A, 3B & 4					
	A. Residential		$ 86,291,900	$ 82,435,300	
	B. Manufactured Housing as defined in RSA 674:31		$ 1,008,700	$ 1,035,900	
	C. Commercial/Industrial		$ 7,772,300	$ 7,796,800	
	D. Total of Taxable Buildings (A+B+C)		$ 95,072,900	$ 91,268,000	
	E. Tax Exempt & Non-taxable ($5,844,300)				
3. **PUBLIC UTILITIES**					
	A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)		$ 2,774,090	$ 2,773,690	
	B. Public Utilities (**Total of Section B From Utility Summary on Page 3)		$ -	$ 169,900	
4. MATURE WOOD AND TIMBER (RSA 79:5)			$ -	$ -	
5. **VALUATION BEFORE EXEMPTIONS** (Total of 1E+2D+3A+3B+4)			$ 154,304,678	$ 150,402,407	
6. IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES (RSA 72:37-a)		(Number 0) $0	$ -	$ -	
7. SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION (RSA 72:23 IV) (Up to Standard Exemption $150,000)		(Number 0) $0	$ -	$ -	
8. WATER/AIR POLLUTION CONTROL EXEMPTION (RSA 72:12-a)		(Number 0) $0	$ -	$ -	
9. **MODIFIED ASSESSED VALUATION OF ALL PROPERTIES** (Line 5 minus 6-8)			$ 154,304,678	$ 150,402,407	
10. BLIND EXEMPTION (RSA 72:37)		(Number 5) @ $40,000	$ 200,000	$ 210,000	
11. ELDERLY EXEMPTION (RSA 72:39-a		(Number 31) @ $40,000 & $80,000 & $140,000	$ 2,459,847	$ 2,146,800	
12. DISABLED EXEMPTION (RSA 72:37-b)		(Number 3) @ $40,000	$ 120,000	$ 60,000	
13. WOODHEATING ENERGY SYSTEMS EXEMPTION (RSA 72:70)		(Number 0) @ $0	$ -	$ -	
14. SOLAR ENERGY SYSTEMS EXEMPTION (RSA 72:62)		(Number 0) @ $0	$ -	$ -	
15. WIND POWERED ENERGY SYSTEMS EXEMPTION (RSA 72:66)		(Number 0) @ $0	$ -	$ -	
16. ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION		(Number 0) @ $0	$ -	$ -	
17. **TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Total of Lines 10-16)			$ 2,779,847	$ 2,416,800	
18. **NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED** (Line 9 minus 17)]			$ 151,524,831	$ 147,985,607	
19. **LESS PUBLIC UTILITIES** (Item 3A)			(2,774,090)	$ (2,773,690)	
20. **NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED**			$ 154,298,921	$ 150,759,297	

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F	
Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. IMPORTANT! Refer to the Utility Section of the MS-I Instructions (page 4).	
SECTION A:	
ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	2000 Valuation
Central Vermont Public Service Co.	$ 600
Connecticut Valley Electric Co., Inc.	$ 1,099,000
NH Electric Cooperative, Inc.	$ 1,592,700
US Generating New England, Inc.	$ 81,790
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	$ 2,774,090
GAS, OIL & PIPELINE COMPANIES	2000 Valuation
A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	$ -
WATER COMPANIES	2000 Valuation
A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	$ -
A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE (*Must be included in total figure on Page 2, Items 3A & 19)	$ 2,774,090
SECTION B: OTHER UTILITY COMPANIES	2000 Valuation
Instructions.	
B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must be included in total figure on Page 2, Item 3B)	$ -
SECTION C: TOTAL VALUATION OF ALL OTHER UTILITY COMPANTIES NOT INCLUDED IN EITHER A OR B UTILITIES LIST. ATTACH DETAILED LISTING. (***Must be included in total figure on Page 2, Line 3B)	$ -

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	0	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	$700/$1,400	2	$ 2,800
Other war service credits	$50/$100	97	$ 9,700
TOTAL NUMBER AND AMOUNT	XXXXXX	99	$ 12,500

TAX INCREMENT FINANCING DISTRICTS RSA 162-K	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption	Not Applicable			
Original Assessed Value				
Plus Unretained captured assessed value				
Equals Amounts used on page 2 (tax rates)				
Plus Retained captures assessed value				
Current Assessed Value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT IN LIEU
The amounts listed in this section should not be included in assessed valuation column on Page 2.		
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	$ -	XXXXXXXXXXXXX
Other From MS-4, acct. 3186:	$ -	
Other From MS-4, acct. 3186:	$ -	
Other From MS-4, acct. 3186:	$ -	

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED FROM MS-4, PAGE 1	VALUATION OF PIT AREA(S)
The valuation amounts listed in this section must not be included in the assessed valuation column on Page 2.	$ 1,325.76	$ 58,800

ELDERLY EXEMPTION REPORT

NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR **CURRENT YEAR**	**TOTAL NUMBER** OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED.

*A number of people shifted into a new category of elderly exemption due to increased age.

AGE	# *	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION GRANTED
65-74		$	65-74	9	$ 360,000	$ 351,200
75-79		$	75-79	8	$ 640,000	$ 604,300
80+		$	80+	14	$ 1,960,000	$ 1,504,347
****	****	****	TOTAL*	31	$ 2,960,000	$ 2,459,847

*Must agree with Amount on Page 2, Item 11.

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	3,555.150	RECEIVING 20% RECREATION ADJUSTMENT	17,225.160
FOREST LAND	21,740.740	REMOVED FROM CURRENT USE DURING CURRENT YEAR	14.838
FOREST LAND W/ DOCUMENTED STEWARDSHIP	16,096.46		
UNPRODUCTIVE LAND	532.070	****	TOTAL #
WET LAND	692.800	TOTAL # OF OWNERS IN CURRENT USE	312
TOTAL	26,520.76	TOTAL # OF PARCELS IN CURRENT USE	840

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR.	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0		0
UNPRODUCTIVE LAND	0	****	TOTAL #0
WET LAND	0	TOTAL # OF OWNERS GRANTED CONSERVATION RESTRICTION	0
TOTAL	0	TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E., GOLF COURSE, BALL PARK, ETC.) *(THIS SECTION IS OPTIONAL)*	
0	0	1.	
****	****	2.	
****	****	3.	

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487
(603)271-3397

MS-4
REVISED 2000

DUE SEPTEMBER 1

City/Town: Lyme

FY:2000

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct #	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE BY DRA
	TAXES		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3120	Land Use Change Tax		$ 14,000	$ 14,000
3180	Resident Tax		$ -	$ -
3185	Timber Tax		$ 12,500	$ 12,500
3186	Payment in Lieu of Taxes		$ 6,250	$ 6,250
3189	Other Taxes		$ -	$ -
3190	Interest & Penalties on Delinquent Taxes		$ 15,000	$ 15,000
	Inventory Penalties		$ -	$ -
3187	Excavation Tax ($.02 cents per cu yd)		$ -	$ -
3188	Excavation Activity Tax		$	$ 1,325
	LICENSES, PERMITS & FEES		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3210	Business Licenses & Permits		$ -	$ -
3220	Motor Vehicle Permit Fees		$ 230,000	$ 230,000
3230	Building Permits		$ 4,000	$ 4,000
3290	Other Licenses, Permits & Fees		$ 13,000	$ 13,000
3311-3319	FROM FEDERAL GOVERNMENT		$ -	$ -
	FROM STATE		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3351	Shared Revenues		$ 20,000	$ 11,171
3352	Meals & Rooms Tax Distribution		$ 20,000	$ 36,308
3353	Highway Block Grant		$ 71,906	$ 71,906
3354	Water Pollution Grant		$ -	$ -
3355	Housing & Community Development		$ -	$ -
3356	State & Federal Forest Land Reimbursement		$ -	$ -
3357	Flood Control Reimbursement		$ -	$ -
3359	Other (Including Railroad Tax)		$ 10,150	$ 10,000
3379	FROM OTHER GOVERNMENTS		$ -	$ -
	CHARGES FOR SERVICES		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3401-3406	Income From Departments		$ 41,849	$ 41,849
3409	Other Charges		$ -	$ -
	MISCELLANEOUS REVENUES		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3501	Sale of Municipal Property		$ -	$ -
3502	Interest on Investments		$ 25,390	$ 25,390
3503-3509	Other		$ 44,606	$ 44,606

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487
(603)271-3397

MS-4
REVISED 2000

DUE SEPTEMBER 1

City/Town: Lyme

FY:2000

Acct #	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE BY DRA
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3912	From Special Revenue Funds		$ -	$ -
3913	From Capital Projects Funds		$ -	$ -
3914	From Enterprise Funds		$ -	$ -
	Sewer-(Offset)		$ -	$ -
	Water - (Offset)		$ -	$ -
	Electric - (Offset)		$ -	$ -
	Airport - (Offset)		$ -	$ -
3915	From Capital Reserve Funds		$ 135,620	$ 135,620
3916	From Trust & Agency Funds		$ 38,782	$ 38,782
	OTHER FINANCING SOURCES		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
	SUBTOTAL OF REVENUES		~~$ 703,053~~	711,707
	****General Fund Balance****			
		For Municipal Use		
Unreserved Fund Balance		$ 671,153	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Voted from Fund Balance "Surplus"		$ 17,039	$ -	$ 17,039
Unreserved Fund Balance - Retained		$ 654,114	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes		$ -		
	TOTAL REVENUES AND CREDITS		~~$ 703,053~~	$ 728,746

REQUESTED OVERLAY (RSA 76:6) ~~$ 80,000~~ $ 35,000

/S/
PREPARER'S SIGNATURE AND TITLE

09/15/2000
DATE

Carole A. Bont, Administrative Assistant

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

COMPARATIVE ASSESSMENTS AND TAX RATES

YEAR	TOTAL TAXABLE VALUATION	CHANGE IN VALUATION (+/-)	TOTAL PROPERTY TAXES	SERVICE CREDITS OFF TAX	TAX RATE PER/$1000
1986	39,013,748	(190,760)	1,193,090	7,600	30.58
1987	39,301,313	287,565	1,392,053	8,200	35.42
1988	40,972,056	1,670,743	1,494,251	8,200	36.47
1989	42,633,795	1,661,739	1,782,519	7,800	41.81
1990	44,718,343	2,084,548	1,919,957	15,900	43.29
1991	112,584,101	67,865,758	2,227,701	16,100	19.93
1992	114,085,704	1,501,603	2,366,210	15,900	20.88
1993	115,532,392	1,446,688	2,496,655	15,700	21.61
1994	118,630,964	3,098,572	2,639,539	15,600	22.25
1995	119,333,618	702,654	2,958,280	15,400	24.79
1996	123,768,739	4,435,121	3,046,243	15,200	24.92
1997	128,152,323	4,383,584	3,070,700	15,500	24.29
1998	132,364,572*	4,212,249	3,339,644	13,900	25.64
1999	150,334,420**	17,969,848	3,301,033	13,800	22.53
2000	154,361,868***	4,027,448	3,603,611	12,500	23.97

Note: Town-wide Revaluations were performed in 1991 and 1999.
*The Net Valuation AFTER Elderly Exemptions for 1998 was $130,251,331.
**The Net Valuation AFTER Elderly Exemptions for 1999 was $147,917,620.
***The Net Valuation AFTER Elderly Exemptions for 2000 was $151,582,021.

Report of the Treasurer
for the Calendar Year Ended December 31, 2000

Summary of Activity:

Cash on Hand January 1, 2000	1,601,373.16
Debits (including investment transfers)	7,541,876.39
Credits (including investment transfers)	-7,832,083.67
Cash on Hand December 31, 2000	1,311,165.88

Note:

The Grafton County Tax was 237,893.

The Tax Anticipation Note (line of credit) was $1,500,000, of which we used $1,150,000.

Balance Sheet

Assets

Cash in Hands of Treasurer (General Fund)	
Mascoma Savings Bank (includes SWEEP investment	1,296,986.63
Ledyard National Bank	14,179.25
	1,311,165.88
Unredeemed Taxes	
Levy of 1999	13,408.80
Levy of 1998	7,611.24
Levy of 1996	4,373.16
Levy of 1995	8,292.47
Levy of 1994	978.78
	34,664.45
Uncollected Taxes	
Property Tax 2000	216,085.04
Land Use Change Tax Escrow 2000	6,260.00
Yield Tax 2000	2,228.27
	224,573.31
Reserve for Uncollectible Accounts	(72,000.00)
December tax receipts dated 12/31 and deposited in 200	20,442.06
Due from Trust Funds	19,529.06
Due from Capital Reserves	47,286.50
Total Assets	1,585,661.26

Liabilities and Fund Equity	
Accounts Owed by the Town	
School District Taxes Payable	695,362.00
Payments made in 2001 for 2000	151,515.22
Due to State of NH	524.50
Due to Other Funds	3,330.00
Due to Conservation Fund	6,260.00
Withholding & abatement payable	904.96
Total Liabilities	857,896.68
Undesignated Fund Balance	681,381.13
Designated Fund Balances	
Carry forward appropriation from 1998:	
· $8,986 from Land Use change Tax appropriation for the library parking lot and retaining wall repairs.	8,986.00
Town Forest Maintenance Fund from 1996, 1997, and 1998:	37,397.45
Total Liabilities & Fund Equity, Dec. 31, 2000	1,585,661.26

Luane Cole, Treasurer

CONSERVATION FUND

SUMMARY OF THE TREASURER'S REPORT FOR 2000

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT
YTD Interest	$3,377.88	$3,131.92	$96.12	$149.84
Dep Current Use	$12,041.97	$12,041.97		
WD Current Use	($63,500.00)	($63,500.00)		
WD Chaffee	($587.00)		($587.00)	
Dep Easement	$100.00			$100.00
WD Easement	$0.00			$0.00
Net Activity	**($48,567.15)**	**($48,326.11)**	**($490.88)**	**$249.84**
Beginning Balance	**$74,708.38**	**$70,175.73**	**$1,855.90**	**$2,676.75**
Ending Balance	**$26,141.23**	**$21,849.62**	**$1,365.02**	**$2,926.59**

Note: in December, investments were transferred from the NHDIP to a Mascoma Sweep Account (all funds are at Mascoma).

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 2000
TOWN OF LYME, NH

		Levies of: -DR.-	
Uncollected Taxes Beginning of Fiscal Year:	**2000**	**1999**	**Prior**
Property Tax		166,342.13	
Land Use Change Tax		200.00	
Yield Tax			
Excavation Activity Tax			
Taxes Committed This Year:			
Property Tax	3,605,535.32	3,254.20	
Land Use Change Tax	16,670.00		
Yield Tax	12,345.86		
Excavation Activity Tax	1,409.44		
Overpayment:			
Property Tax	8,356.66	920.25	1,265.05
Land Use Change Tax			
Yield Tax			
Excavation Activity Tax			
Interest on Delinquent Tax	646.05	4,058.33	
Penalties	742.00		
Total Debits	$3,645,705.33	$174,774.91	$1,265.05

		-CR.-	
Remitted to Treasurer During Fiscal Year:	**2000**	**1999**	**Prior**
Property Tax	3,344,881.54	169,150.10	1,265.05
Land Use Change Tax	10,410.00	200.00	
Yield Tax	10,117.59		
Excavation Activity Tax			
Interest	646.05	4,058.33	
Penalties	742.00		
Conversion to Lien	39,452.22		
Abatements Allowed:			
Property Tax	14,882.62	1,366.48	
Land Use Change Tax			
Yield Tax			
Excavation Activity Tax			
Uncollected Taxes End of Year:			
Property Tax	214,675.60	0.00	
Land Use Change Tax	6,260.00	0.00	
Yield Tax	2,228.27	0.00	
Excavation Activity Tax	1,409.44	0.00	
Total Credits	$3,645,705.33	$174,774.91	$1,265.05

SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 2000
TOWN OF LYME, NH

	Levies of:			
		-DR.-		
	1999	1998	1997	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year:		27,288.28	10,974.77	15,843.40
Liens Executed During Fiscal Year:	39,452.22			
Interest & Fees After Lien Execution:	692.23	2,518.49	4,089.35	889.97
Total Debits	$40,144.45	$29,806.77	$15,064.12	$16,733.37
		-CR.-		
	1999	1998	1997	PRIOR
Remittance to Treasurer:				
Redemptions	16,179.25	14,168.04	10,974.77	2,198.99
Int/Fees (After Lien Execution)	692.23	2,518.49	4,089.35	889.97
Abatements of Unredeemed Taxes	9,864.17	5,509.00		
Liens Deeded to Municipalities				
Unredeemed Liens End of Year	13,408.80	7,611.24	0.00	13,644.41
Total Credits	$40,144.45	$29,806.77	$15,064.12	$16,733.37

REPORT OF THE TOWN TRUSTEES
AS OF DECEMBER 31, 2000

SCHOOL TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/2000	$	65,426.12
Capital Gains	$	8,158.44
Balance 12/31/2000	$	73,584.56

b. INCOME AND EXPENSE ACCOUNT

Investment Income	$	2,281.52
Expense (to Lyme School)	$	(2,281.52)

a. PRINCIPAL ACCOUNT

Balance 1/1/2000	$	61,298.07
Capital Gain	$	-
Balance 12/31/2000	$	61,298.07

b. INCOME AND EXPENSE ACCOUNT

Investment Income	$	4,260.30
Expense (to Lyme Library)	$	(4,260.30)

CEMETERY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/2000	$	372,564.65
Capital Gain	$	45,472.39
Balance 12/31/2000	$	418,037.04

b. INCOME AND EXPENSE ACCOUNT

Balance 1/1/2000	$	156,841.55
Investment Income - Principal	$	13,171.53
Investment Income - Income	$	9,781.50
Withdrawals	$	(18,054.06)
Balance 12/31/2000	$	161,740.52

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND

Balance 1/1/2000	$	253.83
Deposits	$	5,000.00
Income	$	27.26
Withdrawals	$	-
Balance 12/31/2000	$	5,281.09

CEMETERY GENERAL MAINTENANCE TRUST FUND

Balance 1/1/2000	$	6,561.65
Deposits	$	-
Income	$	1,318.46
Withdrawals	$	-
Balance 12/31/2000	$	7,880.11

BESSIE HALL TRUST (FIRE DEPARTMENT)

	Balance 1/1/2000	$	6,482.06
Deposits		$	1,603.12
Income		$	406.98
Withdrawals		$	(1,475.00)
	Balance 12/31/2000	$	7,017.16

TROUT POND MANAGEMENT AREA TRUST

	Balance 1/1/2000	$	-
Deposits		$	9,388.00
Income		$	228.26
Withdrawals		$	(4,617.83)
	Balance 12/31/2000	$	4,998.43

TOWN OF LYME CAPITAL RESERVE FUNDS

COMPUTER SYSTEM UPGRADE CAPITAL RESERVE FUND

	Balance 1/1/2000	$	-
Deposits		$	6,000.00
Income		$	-
Withdrawals		$	-
	Balance 12/31/2000	$	6,000.00

BRIDGE RESERVE FUND

	Balance 1/1/2000	$	122,960.39
Deposits		$	1,000.00
Income		$	7,303.76
Withdrawals		$	-
	Balance 12/31/2000	$	131,264.15

PROPERTY REAPPRAISAL FUND

	Balance 1/1/2000	$	56,364.81
Deposits		$	-
Income		$	3,399.03
Withdrawals		$	(250.00)
	Balance 12/31/2000	$	59,513.84

HEAVY EQUIPMENT FUND

	Balance 1/1/2000	$	38,455.25
Deposits		$	25,000.00
Income		$	2,334.47
Withdrawals		$	-
	Balance 12/31/2000	$	65,789.72

VEHICLE FUND

	Balance 1/1/2000	$	128,156.68
Deposits		$	43,000.00
Income		$	6,730.88
Withdrawals		$	(66,620.00)
	Balance 12/31/2000	$	111,267.56

SPECIAL EDUCATION RESERVE FUND

	Balance 1/1/2000	$	65,332.20
Deposits		$	60,000.00
Income		$	2,949.01
Withdrawals		$	(40,000.00)
	Balance 12/31/2000	$	88,281.21

HIGH SCHOOL TUITION EXPENDABLE FUND

	Balance 1/1/2000	$	354,995.22
Deposits		$	-
Income		$	19,132.75
Withdrawals		$	(59,779.00)
	Balance 12/31/2000	$	314,348.97

NEW CEMETERY FUND

	Balance 1/1/2000	$	4,446.86
Deposits		$	1,350.00
Income		$	273.81
Withdrawals		$	-
	Balance 12/31/2000	$	6,070.67

LYME CENTER ACADEMY BUILDING RESTORATION FUND

	Balance 1/1/2000	$	138.59
Deposits		$	2,000.00
Income		$	10.72
Withdrawals		$	(1,447.27)
	Balance 12/31/2000	$	702.04

PUBLIC LAND ACQUISITION RESERVE FUND

	Balance 1/1/2000	$	60,878.96
Deposits		$	17,038.75
Income		$	3,695.99
Withdrawals		$	-
	Balance 12/31/2000	$	81,613.70

EMERGENCY HIGHWAY REPAIR FUND

	Balance 1/1/2000	$	48,454.09
Deposits		$	15,000.00
Income		$	2,941.55
Withdrawals		$	(10,339.23)
	Balance 12/31/2000	$	56,056.41

PUBLIC WORKS FACILITY RESERVE FUND

	Balance 1/1/2000	$	31,586.27
Deposits		$	10,000.00
Income		$	1,917.73
Withdrawals		$	-
	Balance 12/31/2000	$	43,504.00

MAINTENANCE SCHOOL BUILDING FUND

	Balance 1/1/2000	$	5,828.23
Deposits		$	20,000.00
Income		$	627.15
Withdrawals		$	-
	Balance 12/31/2000	$	26,455.38

OTHER FUNDS

SUBSTANCE ABUSE EDUCATION FUND

	Balance 1/1/2000	$	459.63
Deposits		$	275.00
Income		$	13.30
Withdrawals		$	-
	Balance 12/31/2000	$	747.93

TROUT POND FUND

	Balance 1/1/2000	$	11,943.90
Deposits		$	10.00
Income		$	722.08
Withdrawals		$	-
	Balance 12/31/2000	$	12,675.98

CEMETERY MAINTENANCE GIFTS & DONATIONS FUND

	Balance 1/1/2000	$	406.32
Deposits		$	500.00
Income		$	10.91
Withdrawals		$	-
	Balance 12/31/2000	$	917.23

Ellen Barrett, **Trustee**
Carl Larson, **Trustee**
Daniel Lynch, **Trustee**

VACHON, CLUKAY & CO., PC
CERTIFIED PUBLIC ACCOUNTANTS
45 MARKET STREET
MANCHESTER, NEW HAMPSHIRE 03101
(603) 622-7070
FAX: 622-1452

January 3, 2001

Board of Selectmen
Town of Lyme
Town Office
Lyme, New Hampshire 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Lyme's 2000 financial statements no later than February 28, 2001. Unless we encounter circumstances beyond our control, the completed reports will be available within six weeks of that date.

Very truly yours,

Vachon, Clukay & Co., PC

The Conservation Commission was able to purchase the former Pietkiewicz lot on Post Pond next to the State boat landing with Conservation Fund monies. This predominately wetland property will provide additional protection to the water quality of Post Pond.

The Upper Valley Land Trust donated a parcel of land on the Connecticut River at the mouth of Hewes Brook for use as a car-top boat launch facility. Eastern Mountain Sports contributed $1,000 and coordinated a volunteer day to clean up this site. Shep Butler donated his services to develop a landscape plan and the major work is completed. The public now has access to the Connecticut River in Lyme.

The Lyme Center Academy Building renovations continued. The building now provides a space for the Lyme Historians' exhibits and office, a public meeting room and a working bathroom. Generous donations of over $33,000 added to approximately $3,500 of public funds enabled completion of the Phase I and II work. This coming year we hope to be able to complete Phase III that will restore the "Academy Hall" on the second floor.

Several smaller projects were completed. The Highway Department received a new small dump truck and the Police Department a new cruiser. A new maintenance garage was constructed in the Highland Cemetery.

The Lyme Foundation was able to purchase the Chaffee House for possible future use by the Town. A committee has been formed to identify our needs for town offices, plan space utilization and study the costs of converting this facility into a new "town hall." Alternatives are also being studied and their recommendations will soon be available.

This last year we lost Al Pomeroy, our Police Chief of almost 20 years. We also said "good bye" to Assistant Librarian Katie Yanzo, Zoning Administrator Bessa Axelrod and Planning Board Executive Agent Vicki Smith. We welcomed several new town employees: Maria Graham is now the Assistant Librarian, Vickie Davis became our new Planning and Zoning Administrator, and Pauline Field is the Chief of Police.

We would all like to thank the many volunteers who serve our town through their efforts on the numerous boards and committees that make the town work. Without their dedicated efforts, we would be unable to keep Lyme the special place we all enjoy.

REPORT OF THE TOWN CLERK FOR 2000

Auto Registration Fees	$244,483.00
Dog Licenses & Penalties	1,483.50
Town Clerk Fees	9,173.50
Fees to State of New Hampshire	1,766.00
Miscellaneous	768.06
Total	$257,674.06

The infamous "Year 2000" was certainly that for many of us in Lyme. We lost valued friends and neighbors....we welcomed others.

The growth spurt continues. More new homes and families and as the numbers reflect, revenue increases.

We continue the search for new and/or expanded town office space. A committee has been formed to explore various options that would be in the best interest of the town and taxpayers. Stay tuned...you'll be hearing more about this on-going project.

We look forward to our visits with the folks who come into the office. Please call any time you have a question about town and/or community issues. If we don't know the answer, we'll try to find someone who does.

THE LYME CENTER ACADEMY BUILDING STEERING COMMITTEE
ANNUAL REPORT - 2000

Much to the community's astonishment and delight, the Valley News recently featured the Academy Building in a full-page article on our project; a large picture accompanying the article reminded us once again of the building's classic beauty. The story documented the progress of the Lyme Historians' use of the first floor: to organize, inventory, and display the Town's historic collection. A visitor to the building will be impressed by the displays on the first floor and by the efforts of the Historians to clear out the upstairs in readiness for the second floor renovations. It is much easier now to see the promise of Academy Hall.

With the exterior and first floor work complete, the Committee is preparing for Phase III- the refurbishing of Academy Hall: building a small addition at the rear to house the second stairway, the second bathroom, and the lift. This fall's fund raising campaign has come very close to its goal; we are now in the permitting process with the Planning Board in order to begin construction in May 2001.

The people of Lyme have never waivered in their support of this project. We are most grateful.

Barbara Roby, Chairman
Mary Daubenspeck
Julia Elder
George Hano
Dick Jones
Carola Lea
Sallie Ramsden
Chris Schonenberger

CEMETERY COMMISSION
ANNUAL REPORT - 2000

The Cemetery Commission is particularly concerned about improving and maintaining the appearance of both the Old and Highland Cemeteries. The Sexton, Bill LaBombard, and his assistant, Wayne Bates, share this goal and continue to provide excellent maintenance in both cemeteries and in the three older outlying cemeteries in town.

- In the Old Cemetery, over the past two years, we have removed all of the old rotted fencing and are in the process of installing new granite fence posts and rails.

- This summer extensive tree work was done in both cemeteries and included removing dead trees and dangerous branches and also some pruning.

- A new equipment shed was erected in the Highland Cemetery supplementing the shed in the Old Cemetery that had been originally constructed for small, manual mowers and tools and is inadequate for present-day power equipment.

- The task of cleaning, restoring, and repairing the gravestones in the Old Cemetery continues every summer. Because there are so many old stones in such poor condition, this is an on-going job and will always be a part of the cemetery budget.

Next year, we will build a road to open up the new section of the Highland Cemetery. We also hope to have a landscape plan completed for future plantings in this section. At the request of a number of Lyme residents, this design will include a special area for cremations and the Cemetery Commission would be interested in hearing any thoughts and suggestions from community members about this idea.

Hewes Brook Car Top Boat Launch

The town's only official boat launch site on the Connecticut River is near the intersection of Shoestrap Road and River Road. Using grant funds (including $25,000 from the Lyme Conservation Fund), this property was purchased in 1999 by the Upper Valley Land Trust. Ownership was later transferred to the town. This year, after the mobile home was removed, Bret Ryan demolished old sheds and loaded them in a dumpster and graded the site; 25 people came to a work day to finish the site cleanup and filled a second dumpster; commission members did the final grading and seeding, installed a sign, and placed a number of large rocks to define the parking area. Next season a path to the launch site will be graveled and planting will be done. The site is ready for use by all boats small enough to be carried. Thanks to the UVLT, Bret Ryan, all the volunteers who helped with the cleanup, and to Shep Butler and Jack Rossi of Thetford, VT who created the landscape design.

Projects Carried Out with the Conservation Fund

The Conservation Fund, which is financed by the "Land Use Change Tax" when land is taken out of current use and developed, enabled two projects to be completed this year.

- $25,000 was contributed toward the purchase of a conservation easement on the Wilmot farm on River Road. This easement preserves this historic farm, protects a large field adjacent to the Connecticut River, and provides a long riparian buffer on the river.

- A 2.2 acre parcel where Pinnacle Brook enters Post Pond, just south of the road to the boat landing, was purchased for the town for $38,000. This purchase eliminates possible development of this site and adds to the block of land already owned by the town on the pond. This wetland property provides a filter for water from the brook before it enters the pond.

Trout Pond Forest

The logging done to improve the timber stand in the western part of the forest is completed. This operation yielded a net income for this year of about $11,600. These funds are in a special account to be used for projects in the forest. The town has received a grant for $2,000 to help rebuild and mark the trail from the road to Trout Pond. That work will be done during the next season.

Continuing Activities

- Reviewed numerous wetlands permit applications and commented to the State Department of Environmental Services when appropriate.

- Coordinated the monitoring of water quality in Post Pond and Reservoir Pond. Thanks to Warren and Joan Goldburgh and to Wayne Pike for helping with this effort.

- Sponsored the town Green Up Day.

- Wrote monthly "Conservation Corner" articles for the Church Newsletter, highlighting local conservation or environmental news and issues.

- Worked with a regional group on Purple Loosestrife, an invasive plant that grows rapidly in wetlands. Locations where it is growing were inventoried, and we helped with two releases of beetles that will help control this plant.

Conservation Commission meetings are the first Monday of the month at 7:30 P.M.in the Town Office. Visitors are always welcome. We also welcome volunteers to help maintain trails for which the Commission is responsible. If you are interested contact any member (whose names are listed near the front of this Annual Report).

LYME FAST SQUAD
ANNUAL REPORT – 2000

The Lyme FAST Squad is the Town of Lyme's first-response agency for emergency medical calls. The squad consists of Lyme residents – all volunteers – trained in emergency medical care who respond to the scene of accidents, injuries, or medical emergencies and initiate care and stabilization of patients. Patients needing additional care are transported to the hospital by an ambulance, usually from the Hanover Fire Department. The Lyme FAST Squad also works closely with other FAST squads and ambulance services from surrounding communities to coordinate training, treatment protocols, and mutual aid.

The year 2000 was an exciting and successful year for the Lyme FAST Squad (LFS). Over the past year the LFS engaged in the following activities:

- Responded to 72 emergency calls.
- Placed into service a new cardiac monitor/defibrillator. This new cardiac monitor includes the ability to obtain a 12-lead electrical view of the heart and enhances the squad's ability to provide important baseline information for the hospital and provide additional information for the pre-hospital EMS provider. The monitor/defibrillator was purchased through a grant generously provided by the Lyme Foundation and gifts from several individuals. All fast squad members have been trained in its use. It is stored on the Lyme Fire Department's equipment truck, which also responds to medical calls.
- Participated in a joint training with the Lyme Fire Department on response to motor vehicle crashes.
- Sponsored a community CPR course taught by LFS members. Any citizen interested in attending a CPR course is encouraged to contact any LFS member.
- Initiated a program to ensure that all children in the town are provided with and wear a helmet for bicycling, roller-blading, riding a scooter, and skiing. The Lyme Country Store participated by providing free ice cream cones for all kids wearing their helmets. The funds to purchase the helmets are generated through a combination of revenues from the annual ski and winter sports sale and private donations.
- Several LFS members participated in a required continuing education program with the Hanover fire department.
- Dani Liggett completed her Paramedic training and is now able to provide advanced life support.

Many thanks to everyone who supported the Lyme FAST Squad in 2000 by participating in the ski and winter sports sale or making a donation. The Squad would like to particularly thank The Lyme Foundation for their continued support. It is this support that allows the squad to operate without tax dollars, and to provide quality emergency medical care to Lyme residents and visitors.

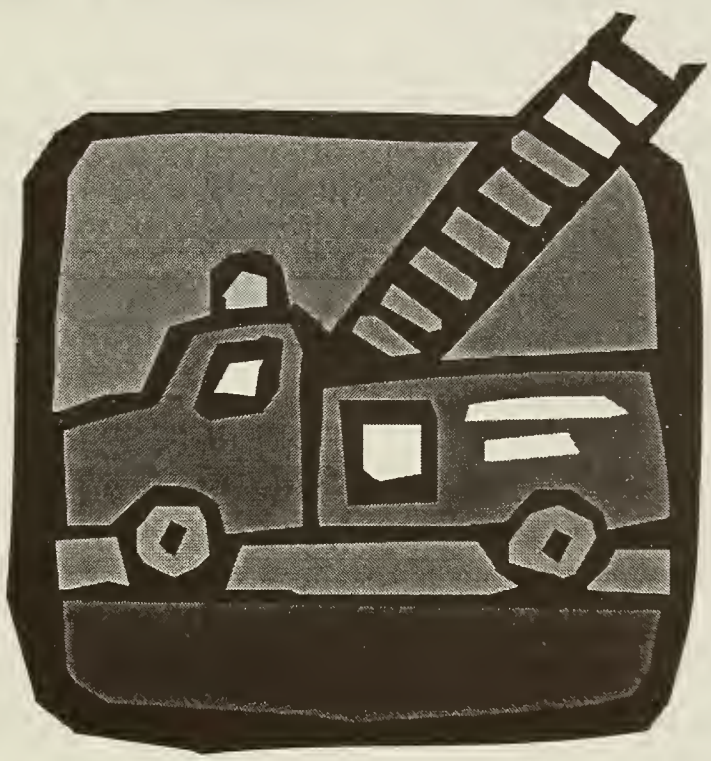
LYME VOLUNTEER FIRE DEPARTMENT
ANNUAL REPORT - 2000

The Lyme Volunteer Fire Department responded to thirty-six calls in 2000. This was slightly fewer "runs" than were made in recent years.

The department holds monthly meetings at 7:00 p.m. at the Fire Station on High Street. The present membership is around twenty-five. Men and women over 18 years old are eligible and new people are always welcome. Come to a meeting or speak to Chief Elder or any member of the department. A Level One Course (introductory) will be conducted, possibly in conjunction with neighboring towns, sometime during the year.

Lyme has three pumpers and a Utility/Rescue truck. The latter was purchased by the membership without the use of town funds and recently had a new body installed which was also purchased by the members of the department.

The department undertakes fire prevention activities both informational and on-site inspections, in particular making visits to both the public and private schools in town, and conducting building and heating system inspections.



TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER ANNUAL REPORT - 2000

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being the first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wild land fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wild land fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires reported through November 10, 2000)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

	Total Fires	Total Acres
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

*Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

State Forest Ranger — Stephen M. Kessler
Town Forest Fire Warden — Alfred Balch

STATE OF NEW HAMPSHIRE
Department of Resources and Economic Development
Division of Forests and Lands

New Hampshire Ice Storm Rural Fire Protection Equipment Program
1998 ICE STORM FEDERAL REIMBURSEMENT

Town/City Lyme

Equipment Purchased	Equipment Costs	Total Cost
1. GPS Unit	$154.94	$154.94
2. Radios with batteries	$2,375.00	$2,529.94
3. Pagers with chargers	$1,200.00	$3,729.94
4. Pulaksi/Bladder Bags/Tools	$1,243.38	$4,973.32
5. Nomex/Gloves/Bladder Bag	$1,034.81	$6,008.13
6. Headlamps	$313.95	$6,322.08
7. GPS Unit	$174.93	$6,497.01
8. Saw & PPE	$454.00	$6,951.01
9. Pump/Nozzles, etc.	$5,490.63	$12,441.64

Grant Application **$10,000.00**	**Total**	**$12,441.64**
Town/City Contribution	**20%**	**$2,488.33**
Federal Contribution	**80%**	**$9,953.31**

"I hereby certify that, to the best of my knowledge, this federal reimbursement billing request is correct and based upon actual payments of record; that the work and services are in accordance with the approved 1998 Ice Storm Rural Fire Protection Equipment Program, and that the progress of work and services is satisfactory and consistent with the amount of costs submitted".

Authorized Signature Alfred Balch Date: October 19, 2000
Printed Name and Title Alfred J. Balch - Warden

Documentation of costs, payments, and supporting information must remain in your project files for three years for audit purposes.

LYME LIBRARY TRUSTEES
ANNUAL REPORT 2000

The Library looks different these days. The first big project tackled was the rearrangment of the stacks that hold the juvenile books and the audio and video collections. It was accomplished with an incredible team of volunteers led by our Library Director, Betsy Eaton, and her husband, Mike Hall. The new arrangement improves accessibility, the lighting, and creates a small gathering place for school-aged children. The Balch Reading Room has been refurbished to provide a study and gathering area for adults. The Friends of the Library funded the purchase of a fireplace insert to add to the ambiance. Several smaller additions were also made: new exit signs, new outdoor signs advertising our hours and the art shows, and a new book drop for the school.

After three years of devoted service, our library assistant, Katie Yanzo left in May. Our new assistant is Maria Graham; she brings energy and enthusiasm to the position. Two trustees retired. Patty Hudson left after nine years on the board. Out of the 99 meetings during her tenure, she attended 98 of them. She deserves an attendance award; our thanks for her work as treasurer. Lisa Hoffmeister served for six years and contributed her vast library expertise and her services as secretary. We welcome Alida Ciampa, our new treasurer, and Steve Ligett, our technology advisor, to the board. And lastly, we said farewell to our long time custodian, Warren Birch. We thank him for his efforts to keep our building looking so nice.

Many programs were offered over the year. There were Book Chats by Lyme residents, Book Discussions by Lyme authors, a lecture series funded by the Friends and the NH Humanities Council, Toddler Time, Storytime, performances for children, and regular visits from the Lyme Nursery School.

The Board continues its administrative duties by updating key policies and maintaining the building. We are committed to automating the library and have begun the background work of researching systems and continuing an inventory of the collection.

There is some confusion as to our official name. According to research of our own records and discussions with Dorothy Sears, it is clear we are the Lyme Town Library that is housed in the Converse Free Library Building. We are grateful to Mr. Converse, whose generous donation provided the funds to build the current building, but by retaining the name "The Lyme Town Library" we are acknowledging that the town library has been in existence for more than 200 years.

PLANNING BOARD
ANNUAL REPORT – 2000

The Lyme Planning Board held 20 meetings in 2000. There were 26 hearings and 16 informal reviews at these meetings resulting in four boundary line adjustment (BLA) approvals, two site plan review approvals, one minor subdivision approval, and two major subdivision approvals. These are listed as follows:

March 9	Dartmouth Skiway Lodge Site Plan Review
April 27	Vidal/Lea BLA, Highbridge Road
June 22	Kris Balch BLA and Major Subdivision, Pout Pond Lane
	Ray Clark Site Plan Review, Pleasant Street
July 27	Alfred Balch, Minor Subdivision, Smith Mountain Road
August 24	Ryan/Fisher BLA, Whipple Hill Road
September 14	Ryan/Jackson BLA, Route 10
December 14	Ryan Major Subdivision, Whipple Hill Road & Route 10

The Planning Board wrote amendments to the Zoning Ordinance which were adopted at the Town Meeting in 2000. A new set of amendments is proposed for consideration at the 2001 Town Meeting. These were developed after public hearings and informal meetings. The proposed amendments are provided in another section of this report.

Thanks to Fred Stearns for his assistance in issuing driveway permits, and to alternate members for their participation, assistance, and valuable input.

The Planning Board meets on the second and fourth Thursdays of the month. You are welcome to attend. Hearings are posted at the town offices, Nichols Hardware Store, and the Lyme Center Post Office, and abutters are noticed by certified mail. Applicants and anyone with a question may contact Victoria Davis, Planning & Zoning Administrator at 795-4639. Her office hours are Wednesday and Friday 9:00 am – 12:30 pm and Thursday 3:00 pm – 6:30 pm. Other times can be arranged by appointment.

TOWN OF LYME POLICE DEPARTMENT
ANNUAL REPORT - 2000

In February, the Department lost its leader with the passing of Chief Albert Pomeroy. I have heard several stories of his warm-hearted generosity. He was a highly regarded, dedicated Police Officer whose shoes will be difficult to fill. Before his passing, Chief Pomeroy joined the Lower Grafton County Prosecutorial Association. They provide court prosecution services and legal guidance to the Police Department. The summary of their service is provided later in this report.

In the absence of the Chief, the department continued to function through the efforts of its full-time officer, William Burgess, and Interim Police Manager Bob Babineau. Mr. Babineau guided the administrative aspects of operating the department.

In August, I was appointed as Lyme's Police Chief. I have spent these first months getting organized and updating the record keeping. The department purchased a new cruiser, a 2000 Ford Explorer, and a new computer, just before my arrival. As we look to the future, I will attempt to update some of our equipment and look for additional storage space and/or new quarters.

In September, I initiated the development of the Lyme Juvenile Diversion Program. The purpose of the program is to address youth that are involved in minor infractions of the law. The course is accomplished in a community setting, with solutions geared towards the betterment of the child. We currently have a Juvenile Diversion Board that is comprised of volunteer community members.

There were seven hundred ninety (790) incidents reported to the Police Department. Seventy-six of those incidences were Animal Control related calls that may or may not have required police intervention.

I.	Crimes Against Person			
	Simple Assault	2	Criminal Threatening	4
II.	Crimes Against Property			
	Vandalism	4	Shoplifting	1
	Bad Check	1	Attempted Burglary	1
	Burglary	3	Larceny from yard	3
	Larceny from vehicle	8	Larceny from building	7
	Vehicle theft	3	Criminal Trespass	4
	Littering/Dumping	2		
III.	Disturbances			
	Domestic Disputes	10	Disorderly Conduct	7
	Suspicious Person/Activity	30	Noise Complaint	10
	Telephone Harassment	6	Unwanted Party	1
	Intoxicated Subjects	2	Hazardous Oper of MV	20
IV.	Motor Vehicle – General Complaints			
	Disabled MV	3	Abandoned MV	3

	Parking Violations	5	Road Hazards	20
	Motor Vehicle Accidents	46	Hit & Run MV Accidents	4
	Repossession of MV	1		
V.	Motor Vehicle Offenses			
	Traffic Stops	270		
VI.	Miscellaneous Offenses			
	Illegal possession of Alcohol	1	Fireworks Violation	1
	Tobacco Violation	1	Election Law Violations	4
VII.	Assistance to Citizens			
	Assist E911 Call	20	General Information	32
	Stranded Motorist	21	Welfare Check	13
	Lost/Found Property	7	Emergency Notification	3
	Motor Vehicle Unlock	18	Transport Citizen	3
	Keep Peace	2	Safety Survey	1
	Fingerprinting	10	Unattended Death	1
VIII.	Other Services			
	Assist Ambulance	30	Assist Fire Department	13
	Assist Other Police Agency	15	Assist Public Works	4
	Alarm Activations	20	Open Doors Found	1
	Vacant House Notification	10	Arrest Warrants Served	3
	Paper Service	12		
IX.	Cases Handled By the Prosecutorial Association			
	Invalid License	6	Open Container/MV	2
	Driving after Rev/Suspens	2	Driving Under Influence	2
	Possession of Alcohol	1	Simple Assault	4
	Possession of Drugs	1	Acts Prohibited	1
	Disobeying an Officer	1	Resisting Detention	1
	Passing School Bus	2	Theft	1
	Aggravated DUI	1	Speed	6
X.	Animal Control			
	Stray Livestock	9	Stray Dog/Cat	27
	Nuisance Animal	4	Wild Animal	13
	Diseased/Injured Animal	17	Killed/Missing Livestock	2
	Dog bite	2	Welfare Check of Animal	2
XI.	Financial Summary			
	Expenditures for 2000		$97,289.99	
	Percent of Budget Expended		98%	

Respectfully Submitted,
Chief Pauline Q. Field

RECREATION COMMITTEE
ANNUAL REPORT - 2000

The Lyme Recreation Committee oversees youth sports programs and special family events throughout the year. Current programs and special events are mostly self-supporting with the following coordinators for this past year:

- Lyme Fourth of July Fireworks and Chicken Barbecue - JJ Pippin & Dina Cutting
- Men's Summer Softball Tournament – Don Cutting
- Pumpkin Festival – Michelle Couture
- Open/Close Chase Beach, Basketball Courts, Tennis Courts – All Members
- Lyme Youth Baseball (90 participants) – Commissioner David Cullenburg
- Lyme Youth Softball (17 participants) – Commissioner Dina Cutting
- Lyme Youth Soccer (120 participants) – Commissioner Peter Mulvihill
- Lyme Youth Basketball (70 participants) – Commissioner Dina Cutting
- Lyme Youth Ski Program (52 participants) – Commissioner Chris Barlow
- Lyme Youth Snowboard Program (50 participants) – Commissioners Ron & Rita Murdock
- Lyme Youth Cross Country Ski Program (12 participants) – Commissioner Margaret Caldwell
- Adult Men's/Women Open Tennis – Coordinator Jeff Lehmann
- Adult Open Basketball

We are currently researching the interest level for a youth lacrosse program, which seems to be growing in popularity.

Our efforts to upgrade facilities continued with the purchase and installation of a scoreboard protection screen and new tennis court nets. Uniforms and equipment are constantly monitored and upgraded as necessary.

Plans for the New Year include the purchase and installation of a new larger shed, replacing the existing shed at the school, and the extension of water lines from the pond shed area to the playing field. This field remains an area of concern due to drainage issues. Flooding prohibits the use of the field, often for as long as a week's time, so we are exploring options for an optional playing field site.

The Recreation Committee has come to realize the need for a Town Recreation Director. The amount of time and organization, which must go into the youth sports programs, has grown along with the level of participation. We envision this to be a paid, part time position reporting to the Recreation Committee. The Recreation Committee would still oversee all of the sports programs.

We wish to thank all of the volunteer coaches and commissioners who make these programs possible. With some programs approaching a 95% participation level, we realize the number of hours in scheduling, coordination and coaching is exhausting but very well worth the efforts. A special thanks goes out to Steve Small, our past Soccer Commissioner and to Dan Friehofer the past Recreation Director. Both have put an enormous amount of time and energy in to the Recreation Programs over a period of many years, enabling the programs to grow into what they are today.

Our sincere thanks to the Lyme Fast Squad for the donation of helmets to be used in the ski and snowboard programs.

The Recreation Commission meets on the first Monday of every month at 7:00 P.M. We always welcome public participation. Currently the meeting are held at the Lyme School. We may be changing the location; watch for postings.

Janet and daughter, Rose

JANET KENT
1950-2000

Janet's enthusiasm and love for her town was always evident in her work with the Recreation Committee, whether it was the Ski Program, or her beloved Chase Beach. Her determination to make our programs a wonderful experience for each child was her greatest gift. We will miss her.

TROUT POND MANAGEMENT COMMITTEE
ANNUAL REPORT - 2000

The timber harvest on the western half of the Town's Trout Pond property that was started during the summer of 1999 was competed during the summer and early fall of 2000. The same harvest objectives, as outlined in the 1995 Forest Management Plan for Trout Pond, were followed – "remove poor quality and/or dying trees, regenerate vegetation within small openings to improve wildlife habitat and future forest composition, maintain den trees for nesting sites and establish trails for public recreation…through a combination of individual and group selection methods." The area harvested extends from the western boundary to where the trail to Trout Pond leaves the old skid road.

To determine how to proceed with the eastern half of the property, members of the Conservation Commission and the Management Committee made a tour of the area with Nory Parr, Grafton County Extension Forester, and Matt Tarr, acting Extension Wildlife Biologist. After the tour, the two recommended leaving the area as is for the time being. The best timber will only increase in value and it is beneficial for some wildlife to have an uninvaded area. Also, the cost of a long skid road to reach the financially immature timber would consume a large share of the timber income.

At a subsequent joint meeting of the Conservation Commission and the Management Committee it was a concensus to follow the recommendations of the two professionals and leave the eastern half of the property alone until the mandated review of the Forest Management Plan in 2005.

The Conservation Commission has received a Grant to improve the trail from the parking lot into Trout Pond. This will be done in the summer of 2001 and volunteers are most welcome.

Committee members welcome input from fellow Lyme citizens.

Alfred Balch	Joan Goldburgh	Wayne Pike
Put Blodgett, Chair	Ben Hudson	Brian Rich
Don Elder	Ben Kilham	Eric Sailer

CONNECTICUT RIVER JOINT COMMISSIONS
ANNUAL REPORT – 2000

This year the Connecticut River Joint Commissions have looked at a number of river-related issues that could affect the Town of Lyme, issues as wide-ranging as toxins in fish tissue to telecommunications towers in the sky. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed of the Connecticut River, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river and its valley.

Following up on the widespread public concern surrounding riverbank erosion, we have devised a way to prioritize erosion sites for restoration and convened a technical team to evaluate the top sites identified by the county conservation districts on the Connecticut River mainstem. We are preparing to seek funding to restore several of the top priority sites next summer.

This year we created a set of informational fact sheets to help landowners and communities learn more about riparian buffers, the stream side vegetation which is so important to protect against bank erosion and purify stream water. Copies are being distributed to all towns in the watershed. This material, and more, is free and also available on our web site: www.crjc.org.

We continue to work to bring the attention of federal and state agencies to *the Connecticut River Corridor Management Plan,* to give local people new influence in the decisions of their government when it comes to their river. For example, our local subcommittees called for better information on the possible toxicity of fish tissue, which led this summer to an investigation of the river's fish by all four Connecticut River states, the first such river-long study in the country. We encourage towns to look at adopting the *River Plan* into their town's master plan.

Each of our five local river subcommittees is an active voice for river issues in its region. We also keep in touch through our newsletter, *River Valley News.*

The CRJC support efforts to safeguard natural and historic assets of the valley, and are working with valley businesses and the states of NH & VT to strengthen the local base for tourism through visitor centers in "waypoint communities" along the Connecticut River Scenic Byway. We are providing staff and coordination for the Byway effort.

In order to help represent the interests of valley communities in the Fifteen Mile Falls negotiations, we have been an active participant and stakeholder for the last five years, and are advising the states on river flow issues.

With the support of the four Senators from NH and VT, we are working hard to reinstate our Partnership Program, which for eight years provided funds for locally inspired projects throughout the watershed.

Our monthly meetings focus public attention on a wide range of topics. Meeting topics in 2000 included mercury and pollution by other heavy metals, new opportunities for rail in the river valley, boating issues, telecommunications towers, and a possible new Conservation Reserve Enhancement Program for Connecticut River Valley farmers. We welcome the public to our meetings, held on the last Monday of each month in various locations around the river valley.

Henry Swan, Connecticut River Commissioner
Sharon Francis, Executive Director

CONNECTICUT RIVER JOINT COMMISSIONS
UPPER VALLEY RIVER SUBCOMMITTEE
ANNUAL REPORT - 2000

This year, the Subcommittee has continued to provide information, advice and assistance to the states and to local landowners on a number of projects and problems on or near the river, from residential development and docks to large and small bridge repairs. We advised the State of NH on the Orford/Fairlee Bridge project, urging adequate passage for mutual aid during construction, and advising on drainage and bank stability issues.

The Subcommittee also advised the Connecticut River Joint Commissions on new riparian buffer fact sheets for landowners and towns. This free information is useful for anyone whose property lies on water, from a small brook to the Connecticut River itself. It is now available from subcommittee members, the conservation district, Cooperative Extension, and the town library. Retaining natural vegetation along the shoreline is the most effective way landowners can help protect both their riverbanks and water quality.

We advised CRJC on the newest kind of development on the horizon, telecommunications towers. Our report prompted CRJC to hold a river-wide meeting on this subject to advise towns how to guide this development so that it provides the region with good communications but does not interfere with the beauty of the river landscape.

The Subcommittee advised the states of NH & VT, The Environmental Protection Agency, and The CRJC on a study of the health of river sediments, and suggested water quality monitoring sites to the State of Vermont. We met with representatives of PG&E National Energy Group to discuss its dams, reservoirs, and management of the river and the effects of the new competitive bidding system for hydropower. We also met with the Purple Loosestrife Coalition on the effort to track populations of this invasive exotic in our area.

Towns in the Upper Valley region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Several communities are actively moving to incorporate them as they update their existing town plans and revise their zoning ordinances, particularly for shoreland protection.

The public is encouraged to participate in our meetings, which take place at the Lyme Town Office on the third Tuesday evening of every other month. More information, including advice on bank erosion and obtaining permits for work in or near the river, a calendar of meetings, and summary of the *Connecticut River Corridor Management Plan*, is on the web at www.crjc.org/localaction.htm.

Freda Swan, Jean McIntyre, and Karen Henry,
Lyme representatives to the Upper Valley River Subcommittee

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE
ANNUAL REPORT - 2000

During 2000, the Upper Valley Household Hazardous Waste Committee provided volunteer support to the household hazardous waste collections organized and administered by the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC). Approximately 1,100 Upper Valley households brought hazardous waste to the collections, together with a small number of local businesses. This year, the Committee partially funded mercury thermometer swaps which were held in conjunction with the collections, where many Upper Valley residents exchanged their old mercury thermometers for a free digital thermometer. The collections have continued to be successful and six are tentatively scheduled for the spring through fall of 2001.

The Committee continues to provide Upper Valley communities with an invaluable source of educational information. During 2000, the Committee hosted a booth at the Upper Valley Home Show, where information regarding household hazardous waste collections, alternative products and educational materials to schools both on loan and for their permanent use, including model curriculum, the hazardous waste wheel, flyers and other hazardous waste information.

The Committee's ongoing educational component includes circulating the household hazardous waste exhibits, which are now equipped with an audio component, for use by schools, municipalities, and other organizations. The exhibits address the potential dangers of household hazardous waste on both the environment and the human body, together with identifying products that might be lurking in your cupboards which are potentially dangerous. When not in use, the exhibits reside at the offices of Upper Valley Lake Sunapee Regional Planning Commission.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. New members with energy and interest are welcome to attend meetings and get involved. For further information about the Committee and its mission, please call the UVHHWC at 603-448-1680.

The Upper Valley Household Hazardous Waste Committee

Charlotte Faulkner, Co-Chair	Hanover	Madeleine Marchewka	Lebanon
Alice Jackson, Co-Chair	Hanover	Barbara Whitman	Lebanon
Ruth Devaney	Lebanon	Vickie Davis	Hartford
Joyce Noll	Hanover	Mike Lavalla	Hartford
Lili Paxson	Hartford	John Fay	GUVSWMD
Karen Knetter	Hanover	Minnie Slater	UVLSRPC
Ed Sonk	Hanover		

c/o Upper Valley Lake Sunapee Regional Planning Commission
77 Bank Street, Lebanon, NH 03766-1704
Phone: (603)448-1680

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT – 2000

The UVLSRPC is a nonprofit voluntary association of 27 communities in New Hampshire and 3 in Vermont, and has been serving the region since 1963. The principal focus of the Commission's efforts is with the development of comprehensive plans for beneficial and balanced economic development, environmental protection, and social growth in the region. We function as a research, resource, and informational agency and, when appropriate, we work to obtain Federal, State, and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the region. We also provide technical assistance in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies and projects are undertaken to the benefit of more than one community. Examples of these include the Regional Transportation Plan, the household hazardous waste collections, and ongoing water resource protection planning activities in the Mascoma River, Sugar River, Lake Sunapee, and Cold River watersheds. All NH communities were offered guidance with a program for lowering flood insurance premiums for property owners, and assistance compiling information on proposed conservation projects in preparation for application to the new Land and Community Heritage Investment Program.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources and US Census data, were utilized by a large number of the region's residents, local officials, board members, citizen groups, prospective businesses, and nonprofit organizations. As a foundation for the region's community and economic development activities, we began work this year on building a computerized database containing locations and other key information on major employers, childcare providers, and assisted housing, as well as general demographic information for each community.

In 2000, a few examples of our work conducted for the benefit of the residents of the Town of Lyme included:

*Organized and conducted a regional household hazardous waste collection and thermometer swap serving may Lyme households.

*Provided traffic data.

*Provided information on Planning Board rules of procedure.

*Provided information on available GIS data and maps for developing overlay map set for interpreting local land use regulations.

*Updated maps of Connecticut River boat launch sites for CRJC's boater education project and assistance with enforcement of boating laws.

*Conducted study of Mascoma watershed including survey of local officials to obtain input on water quality issues and preferences for various approaches to managing the region's water resources, and provided set of maps for each community showing location of important resources of the Mascoma watershed and areas where soils, wetlands and topography pose special challenges for development.

*Provided information on the regulation of building setbacks.

*Provided assistance to Upper Valley Purple Loosestrife Coalition including guidance on alternative approaches to conduct the mapping of sites.

As state agencies and legislatures have recognized the ongoing importance of regional planning, we have received support from New Hampshire and Vermont, both to conduct specific tasks and, more importantly, to be available as a resource for our member communities. We have also enjoyed a close working relationship with the Grafton County Economic Development Council, the Sullivan County Economic Development Council, and the Green Mountain Economic Development Corporation, and we anticipate a continued, productive partnership.

Our Commission appreciates Lyme's participation and support, and we look forward to serving your community in the coming year.

Benjamin D. Frost, Executive Director

ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT – 2000

The first step in applying for a building and zoning permit is to contact the Planning and Zoning Administrator. If the Zoning Ordinance permits the proposed use applied for, the permit is granted by the Administrator. If the proposed use requires a Special Exception according to the Zoning Ordinance, the applicant is referred to the Zoning Board of Adjustment (ZBA) for a hearing. The ZBA also considers variances from the Zoning Ordinance and hears appeals.

The Lyme Zoning Administrator reviewed 112 building permit applications during the year 2000. The ZBA held 31 hearings to review cases as required by the Zoning Ordinance. In total, eight applications were denied, eight applications were withdrawn, two applications are still pending and 94 applications were approved.

Seven permits were issued to construct new homes. The remainder of issued permits were for a variety of purposes including the renewal of old permits,
constructing or replacing septic systems, putting up signs, constructing additions, outbuildings, docks, ponds, or driveways, renovating existing buildings, changing the use of a building, placing a mobile home or tearing down buildings.

Special thanks to Fred Stearns, Road Agent and Ben Kilham, Planning Board Chair for their assistance in issuing driveway permits, and to ZBA Alternate Members for their participation, assistance and valuable input.

The ZBA meets on the third Thursday of the month if there are noticed hearings. You are welcome to attend. Hearings are posted at the Town Offices, Nichols Hardware Store, and the Lyme Center Post Office, and abutters are noticed by certified mail. There is also a published notice in the Valley News. Applicants and anyone with a question may contact Victoria Davis, Planning & Zoning Administrator at 795-4639. Her office hours are Wednesday and Friday 9:00 am – 12:30 pm and Thursday 3:00 pm – 6:30 pm. Other times can be arranged by appointment.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT – 2000

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers: Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs and volunteer opportunities.

During 2000, 63 older residents of Lyme were served by one or more of the Council's programs offered though the Orford and Upper Valley senior programs

- Older adults from Lyme enjoyed 648 balanced meals in the company of friends in the senior dining rooms.
- They received 92 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyme residents were transported to health care providers or other community resources on 202 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 57 visits by a trained social worker.

Lyme's citizens also volunteered to put their talents and skills to work for a better community through 890 hours of volunteer service.

The cost to provide Council services for Lyme residents in 2000 was $7,001.19.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lyme's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF LYME
OCTOBER 1, 1999 TO SEPTEMBER 30, 2000

During this fiscal year, GCSCC served 63 Lyme residents (out of 272 residents over 60, 1990 Census).

Services	Type of Service	Units of Service	x	Unit(1) Cost =	Total Cost of Service
Congregate/Home Delivered	Meals	740	x	$ 5.49	$ 4,062.60
Transportation	Trips	202	x	$ 8.76	$ 1,769.52
Adult Day Service	Hours	0	x	$ 5.56	$ 0.00
Social Services	Half-hours	57	x	$ 20.51	$ 1,169.07

Number of Lyme Volunteers: 12. Number of Volunteer Hours: 890.

GCSCC cost to provide services for Lyme residents only	$ 7,001.19
Request for Senior Services for 2000	$ 515.00
Received from Town of Lyme for 2000	$ 515.00
Request for Senior Services for 2001	$ 550.00

NOTE:
1. Unit cost from Audit Report for October 1, 1999 to September 30, 2000.
2. Services were funded by: Federal and State Programs 51%; Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION FROM AUDITED FINANCIAL STATEMENT FOR GCSCC - FISCAL YEARS OCTOBER 1, 1999 TO SEPTEMBER 30, 2000

UNITS OF SERVICE PROVIDED

	FY 1999	FY 2000
Dining Room Meals	$ 69,000	$ 73,436
Home Delivered Meals	110,374	113,404
Transportation (Trips)	38,438	40,445
Adult Day Service (Hours)	9,191	9,500
Social Services (1/2 Hours)	9,366	10,076

UNITS OF SERVICE COSTS

	FY 1999	FY 2000
Congregate/Home Delivered Meals	$ 5.31	$ 5.49
Transportation (Trips)	8.48	8.76
Adult Day Service	4.57	5.56
Social Services	17.79	20.51

HEADREST
ANNUAL REPORT - 2000

Headrest, Inc.'s mission is empowering individuals and communities to take greater responsibility for their lives. Headrest offers residents of the states of New Hampshire and Vermont emergency shelter for homeless adults, alcohol and drug treatment services for adults and teens, 24-hour hotline crisis center and a teen program.

Headrest's shelter program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those returning to the mainstream from residential programs. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detoxification and assessment.

Trained hotline crisis workers with hundreds of resources at hand have been unceasingly available since 1971 to inform, educate and empower individuals and families to improve the quality of their lives. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24 hours a day (448-4400). These special people have expertise in handling crisis involving the use of alcohol and drugs. Headrest was awarded re-certification by the American Association of Suicidology in 2000, one of only 70 in the entire country. Eighteen callers were assisted by our hotline who identified themselves as Lyme residents.

In addition to Headrest's local hotline (603-448-4400) and toll free teenline (800-639-6095) education/prevention programs such as Teens Taking Charge for a World Without AIDS, Teen Action Program, and alcohol and other drug treatment groups are available to the youth of Lyme and the rest of the Upper Valley.

We are pleased to announce that as part of our 30th anniversary activities, it is our goal to increase awareness about Headrest's services to Lyme residents as well as the Upper Valley. We wish to thank the residents of Lyme for their ongoing use of our services, for their private donations, and for their public support through their annual appropriation.

Marcel A. Duclos, Executive Director

LISTEN COMMUNITY SERVICES
ANNUAL REPORT - 2000

LISTEN's mission is "to ensure that Upper Valley residents have the resources to become economically independent through self-help programs." These programs fall into five areas:

Housing and Utility Assistance
- Fuel Assistance
- Heating Helpers

Money Management
- Budget Counseling
- Representative Payee

Food Assistance
- Food Pantry
- Community Dinners

Family Enrichment
- Big Brothers/Big Sisters
- Summer Camp Placement
- Holiday Basket Helpers

LISTEN Stores
- Thrift Store Vouchers

Listed below are the units of service provided to Lyme households during our 2000 fiscal year (July 1, 1999 – June 30, 2000). In addition we have included the value of these services to your community.

Service	Units of Service	Value of Service
Housing	8	$1,376.00
Utilities	3	450.00
Food Pantry	5	325.00
Fuel Assistance	5	250.00
Special Needs	6	300.00
Holiday Baskets	3	750.00
Summer Camp	2	600.00
Total	**32**	**$4,051.00**

We take this opportunity to thank the residents and officials in the Town of Lyme for their support of our programs. We are pleased to serve your community, and look forward to many years of a cooperative effort to help our neighbors in need.

THE LYME FOUNDATION
ANNUAL REPORT – 2000

The Lyme Foundation helps maintain and enhance the life that Lyme residents enjoy, by furthering worthy social, educational, recreational, historical and other programs. The foundation invites proposals from organizations and agencies throughout the year for grants in support of efforts to improve our community's life. Priority is given to those requests in which a small amount of grant money is likely to produce a significant result, and that meet four criteria:

(1) a well-planned approach to a public issue or need;
(2) a base of other support;
(3) committed leadership; and
(4) the involvement of individuals with the skills and training needed to carry out the work for which the funding is sought.

Grants to organizations are funded from income from the Foundation's endowment, which receives support from Lyme citizens through an annual fund drive, and special gifts such as bequests or other planned giving. We are grateful to all who have contributed.

In addition to the Foundation's endowment for grants to organizations and agencies, three funds have been established within the Lyme Foundation to recognize achievements in the community and contributions to our quality of life.

*The Louis V. Farrar Memorial Fund, (established 1991) sponsors the annual "Luigi Awards" and cash prizes to students of voice or instrumental music at the Lyme School.
*The Breck Whitman Memorial Fund (1994) sponsors similar awards in the field of art.
*The Rachel Miller Fund (1999) provides funding for an annual Lyme Citizen of the Year Award.

There are also two funds established to provide timely and confidential assistance to individuals:
*The Pearl Dimick Fund, established in 1996 with $200,000.00 bequeathed by a 100-year old resident of Lyme Center, provides financial aid to Lyme residents in need through four Lyme organizations: The Lyme Home Health Agency, Inc., the Lyme Congregational Church, the First Baptist Church of Lyme, and the Lyme School.

In addition to modest levels of direct financial aid, counseling is provided for personal finances, and a high level of confidentiality is maintained. Over $7,000.00 in aid was given in 2000, approximately 1/3 each for medical, educational and emergency help.

*The Dorcas Chaffee Memorial Fund (1999) provides the same type of financial assistance as the Pearl Dimick Fund, but with eligibility extended to anyone with significant ties-past or present-to the Lyme Community.

Foundation grants made in 2000 include:

-Purchasing the Chaffee House to give Lyme voters the option to consider at the 2001 Town Meeting whether it should be used for Town Offices
-Underwrote the purchase of a new defibrillator for the FAST Squad (up to $10,000.)
-Provided financial support to residents in need through the Pearl Dimick Fund ($7,140.)
-Supported the New England Sled Dog Club's first two-day race ($500.)
-Recognized Lyme citizens with the following annual awards:
    *Lyme Citizen of the Year (Kenneth Elder)
    *Louis Farrar Music Awards (Jenna Hott and Chris Erickson)
    *Breck Whitman Art Awards (Austin Kilham and Carolyn Gernhard)
-Supported a Hospice VNH aftercare project ($1,000.)
-Funded the Lyme Quest History Project ($1,612.)
-Continued support of the Lyme Oral History Project ($5,000.)
-Continued support of the Academy Building Restoration Project ($16,000.)

Gibb Cornwell assumed the office of Chairman on January 1, 2001, succeeding Michael Woodard, who has served in this role for many years. In addition, Lois Roisman is the new Vice Chair and Tom Colgan the Secretary, taking over these duties from Michael Whitman. The Lyme Foundation is grateful to both Michael's for their many years of service.

Current Board of Trustees includes:
Laszlo Bardos
Laura Brannen
Gerry Clancy
Tina Clark
Tom Colgan, Secretary
Gibb Cornwell, Chairman
Mary Daubenspeck
Patty Jenks
Tom Ketteridge
Carola Lea
Ross McIntyre
Allan Newton, Treasurer
Scott Nichols
Lois Roisman, Vice Chair
Jennifer Schiffman
Michael Whitman
Michael Woodard
Lindy Mather, Adm. Assistant

Ken Elder – Lyme Citizen of the Year

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
BRADFORD BRANCH OF THE VNA
ANNUAL REPORT - 2000

Continued changes in our nation's health-care systems mean that government has placed increased responsibility for patient care with community-based agencies. We are very appreciative of the continued support that the Town of Lyme provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

- Town funds help provide care for people who require necessary services but are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community – people of all ages and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

The Visiting Nurse Alliance of Vermont and New Hampshire, Inc. provided the following services in the Town of Lyme during the past year.

Visits (July l, 1999 - June 30, 2000)	
Skilled Nursing	698
Physical Therapy	124
Speech Therapy	20
Occupational Therapy	13
Medical Social Worker	9
Home Health Aide	1,041
Homemaker	390
Hospice	18
Total Visits	2399
Hospice VNH Volunteers	
Families Served	4
Hours	160

Family Support Services	
Families	2
Individuals	8
Maternal & Child Health	
Children	1
Well Child Clinics	
Children	6
Clinic Visits	1
WIC Program	
Clients	5
Clinic Visits	30
Clinic Attendees	
Flu	130

On behalf of people we serve in your community, thank you for your continued confidence.

Elizabeth J. Davis, RN, MPH

WISE
ANNUAL REPORT - 2000

WISE (Women's Information Service)
79 Hanover Street
Lebanon, NH 03766
603-448-5922

The WISE Board of Directors and staff thank the residents of Lyme for their support in 2000. WISE is a non-profit agency founded in 1971, serving women and their families in 31 communities of the Upper Valley in both New Hampshire and Vermont. WISE's mission is to empower victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE advances social justice through community education, training and public policy.

Our services include a 24-hour hotline, crisis intervention, safe homes, court and medical advocacy, crisis counseling, help with Relief From Abuse Orders, support groups and community education. WISE also continues to offer school programs to middle and high schools teaching young people that violent relationships are not healthy relationships.

WISE worked with three domestic violence clients from the Town of Lyme during the period July 1999 to June 2000.

With your support, WISE will continue to offer all of our crisis services FREE of charge. We appreciate the working relationship we have with the Town of Lyme, and look forward to working together to make the Upper Valley a safer place to live.

Caye Currier, Executive Director

UNH COOPERATIVE EXTENSION – GRAFTON COUNTY
ANNUAL REPORT - 2000

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county, and campus-based subject matter specialists, we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting Education and Family Financial Management
- 4H Club and Volunteer Management that promotes Positive Youth Development
- Water Quality Education for communities, landowners and citizens
- Family Lifeskills Program (LEAP)
- After-School Programs

The Extension Staff works out of our North Haverhill office, on Route 10, in the Grafton County Courthouse. We travel to all areas of the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Monday through Friday from 9AM to 2PM at 1-877-398-4769.

We are open from 8 AM until 4 PM Monday through Friday. You can reach us: by phone -(603)787-6944; fax-(603)787-2009; email-grafton@ceunh.unh.edu at our office in North Haverhill; or through our UNHCE Web site-http://ceinfo.unh.edu.

We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.

Deborah B. Maes, Extension Educator and County Office Administrator.

GRAFTON COUNTY COMMISSIONERS
ANNUAL REPORT – 2000

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and 4 cities, there are many changes I've seen and been part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main St, Concord NH 03301.

Other resources available to your town include 10 million dollars through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars available through the **New Hampshire Attorney General's office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops; telephone 225-1200.

The **Office of Emergency Management** (1-800-852-3792) is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties, such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including webb page development, call Peter McDonald at 271-1875.

People and businesses looking for work – vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days; call 271-2905. State revolving loans has available around 35 - 50 million dollars per year; call 271-3505.

Oil Funds – There are 5 petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary homeowners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance....mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet http://www.state.nh.us. Your New Hampshire Government is at your service; please call my office anytime I can be of help (271-3632 and e-mail:rburton@gov.state.nh.us).

Raymond S. Burton
Executive Councilor

BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 2000

Date of Birth	Place of Birth	Name of Child	Name of Mother	Name of Father
06-23-99	South Korea	Isabella DaJung Wilmott	Vanora Wilmott	Michael Wilmott
02-08-00	Lebanon	Amelia Helene Roth	Kristin Roth	Bryan Roth
04-05-00	Lebanon	Killian Michael Dowd	Darcy Dowd	Leo Dowd
05-21-00	Lebanon	Hazel Rose Garrity-Hanchett	Elise Garrity	Michael Hanchett
05-21-00	Lebanon	Benjamin David Meagher	Jennifer Meagher	Matthew Meagher
06-01-00	Lebanon	Victoria Rachel Wessinger	Tracy Wessinger	C. Mark Wessinger
06-04-00	Lebanon	Alexis Winona Rich	Rachel L. Pierson	Tyler E. Rich
06-09-00	Lebanon	Samuel Allen Coyle	Denby Coyle	Robert Coyle
07-18-00	Randolph	Geoffrey Arthur Clayton	Joanna Laro	Geoffrey W. Clayton
08-18-00	Lebanon	Olivia Grace Taylor	Holly Taylor	Brian Taylor
08-21-00	Lebanon	Lulu Bayne Blau	Wendy Blau	Christopher Blau
08-25-00	Lebanon	Daniel Radcliffe Orem	Laura Scott	Nicholas Orem
09-19-00	Lebanon	Nathan Paul Johnson	Nancy Johnson	Melvin Johnson
09-28-00	Lebanon	Pierce Harding Moen	Kathleen Moen	Glenn Moen
09-29-00	Lebanon	Christopher Terry Bowen	Jocelyn Bowen	Terry Bowen
11-19-00	Lebanon	Silke Margretta Milliman	Kimberly Milliman	Christopher Milliman
12-27-00	Lebanon	Elizabeth Freeman Rodi	Emily Rodi	Scott Rodi

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 2000

Date of Death	Place of Death	Name	Name of Mother	Name of Father
02-01-00	Lyme	Albert S. Pomeroy	Mary Pitts	Charles Pomeroy
02-18-00	Lebanon	Lillian B. Jenks	Sadie Porter	Frank Gregory
04-23-00	Lyme	Edward L. Jenks	Edith Record	Edward F. Jenks
05-03-00	Lebanon	Rubin Blader	Bessie Hubsmitt	Julius Blader
07-12-00	Lebanon	Jane Larson	Helen Benson	H. Larson
07-30-00	Lebanon	Janet R. Kent	Sylvia Euwell	John Reed
08-26-00	Lyme	Muriel Haggard	Miriam Folson	Warren Hubbard
09-21-00	Lyme	Lawrence Kilham	Jane Houston	Walter Kilham
09-22-00	Hanover	Marselis C. Parsons	Jesse Stott	Marselis Parsons
09-22-00	Lebanon	Ethel G. Woodward	Louise Duel	Lewis Gould
09-25-00	Lebanon	Myrtle R. Bailey	Harriet Boyd	Daniel Russ
09-29-00	Lyme	Maxine G. Goldwire	Horace Gaither	Alice Gaither
10-02-00	Lebanon	Geraldine Vera Burgess	G. Monte Thompson	Arthur B. Chesley
10-27-00	Lebanon	Everett B. Rich	Ida King	John Rich

MARRIAGES REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 2000

Date	Name of Bride and Groom	Residence
04-14-00	Tina L. Mason	Lyme
	Randy M. Wilcox	Lyme
06-03-00	Christina Marie Perry	Colorado
	Jason Stephan Katz	Colorado
06-18-00	Heather Shawn Nathans	Massachusetts
	Garvan Michael Giltinan	Massachusetts
08-05-00	Melinda Maxwell Frank	New York
	Andrew Vincent Waskow	New York
08-12-00	Lynn Vavreck	Lyme
	Jeffrey B. Lewis	Lyme
08-12-00	Cynthia Ellen Carroll	New York
	Andrew Ramiro Hoemann	New York
08-13-00	Carol H. Gillen	Florida
	Arthur Herbert Johnson II	Florida
08-19-00	Stina L. Kohnke	Lyme
	Joseph M. Rosen	Lyme
09-09-00	Deborah Dressel North	Massachusetts
	John James Cartisser	Massachusetts
12-02-00	Carol Ann Vredenburgh	Lyme
	Stephen Bruce Alden	Lyme

ANNUAL REPORT

of the

LYME SCHOOL DISTRICT

For the year ending December 31, 2000

STATE OF NEW HAMPSHIRE

SCHOOL DISTRICT WARRANT

MARCH 8, 2001

GRAFTON, S.S. **SCHOOL DISTRICT OF LYME**

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Thursday, March 8, 2001, at 7:00 p.m., to act on the following subjects:

NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY, MARCH 13, 2001.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. For 2001-2002, to see if the District will vote to raise and appropriate the sum of One Hundred Twenty-Two Thousand, Three Hundred Eighty-Eight Dollars ($122,388.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of $122,388.00 from the High School Tuition Fund established at the Lyme School District Meeting on March 9, 1995. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 3. For 2000-2001, to see if the District will raise and appropriate the sum of Seventy Thousand Dollars ($70,000) from the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet unanticipated special education expenses. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 4. For 2001-2002, to see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars ($60,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet unanticipated special education expenses. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 5. For 2001 – 2002, to see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to add to the Building Maintenance Trust Fund, previously established for the purpose of funding long-term capital expenditures. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 6. For 2001-2002, to determine and fix the salaries of school district officers as follows: school district treasurer $450.00; school district clerk $75.00; school district moderator $75.00. The amounts in this article are included in Article 8. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 7. To see if the Lyme School District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association for school years 2001-2002 and 2002 – 2003, and agree to be legally bound to pay such cost items for both years of the agreement, which calls for the following estimated increases in salaries and benefits:

YEAR	% INCREASE	ESTIMATED AMOUNT
2001 - 2002	3.5%	$34,704
2002 – 2003	3.5%	$33,761

AND, further, to raise and appropriate the sum of Thirty-Four Thousand, Seven Hundred Four Dollars ($34,704) to fund the cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 8. To see if the District will vote to raise and appropriate the amount of Three Million, Sixty-Three Thousand, Nine Hundred Eighty-Three dollars ($3,063,983) as an operating budget for the Lyme School District for the 2001 – 2002 school year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the amounts described in Articles 6, but does not include any of the other articles in this warrant. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 9. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended By School Board) (Recommended By the Budget Committee)

ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this eighth day of February 2001.

Laszlo Bardos, Secretary

Scott Barthold, Vice Chair

Ruth Bleyler

David Caffry, Chair

Tim Caldwell

Diane Crowley

Jesse Seaman

School Board
School District of Lyme, New Hampshire

SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 13, 2001

GRAFTON, S.S. **SCHOOL DISTRICT OF LYME**

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 13, 2001 at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board each to serve three years.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON THURSDAY, MARCH 8, 2001 AT 7:00 P.M.

(Polls will open at 7:00 A.M. and will close no earlier than 7:00 P.M.)

Given under our hands and seals at said Lyme this Eighth day of February, 2001.

Laszlo Bardos, Secretary

Scott Barthold, Vice Chair

Ruth Bleyler

David Caffry, Chair

Tim Caldwell

Diane Crowley

Jesse Seaman

School Board, School District of Lyme School

LYME SCHOOL DISTRICT
MINUTES OF ANNUAL MEETING
MARCH 18, 2000

It was the "sense of the meeting" that Town Meeting (held prior to School District Meeting on March 18, 2000) continue to its completion and that the School District Meeting would be delayed accordingly. This School District meeting was called to order at 1:45 P.M. by the Moderator, Bill Waste, at the Lyme School, following the close of Town Meeting and a brief, informal forum presented by the School Board.

School Board members present included: Chairman Barney Brannen, Vice-Chair Joshua Kilham, Members Scott Barthold and David Caffrey. Members Karen Webb, Nancy Copeland and Tammy Pippin were out of town.

Superintendent of Lyme School District #76, Gordon Schnare was introduced. Several people were acknowledged and thanked for their diligent and consistent work on high school placement issues over the past year.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Joshua Kilham made the motion that the reports of Agents, Auditors, Committees, or other officers herefore chosen be accepted, and pass any vote relating thereto.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of Twenty-Four Thousand, Two Hundred Six Dollars ($24,206.00) for the purpose of paying unanticipated high school tuition costs in the 1999 - 2000 school year. This sum is to be withdrawn from the High School Tuition Expendable Trust Fund previously established. (The School Board recommends this action.).

Scott Barthold made the motion to raise raise and appropriate the sum of Twenty-Four Thousand, Two Hundred Six Dollars ($24,206.00) for the purpose of paying unanticipated high school tuition costs in the 1999 - 2000 school year. This sum is to be withdrawn from the High School Tuition Expendable Trust Fund previously established.

SECONDED

Scott Barthold offered a brief explanation of this article.

THIS MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand, Six Hundred Thirty Dollars ($115,630.00) for the purpose of funding high school tuition expenses during the 2000 - 2001 school year and to authorize the withdrawal of $115,630.00 from the High School Tuition Expendable Trust Fund previously established. (The School Board recommends this action.).

Scott Barthold made the motion that the District vote to raise and appropriate the sum of One Hundred Fifteen Thousand, Six Hundred Thirty Dollars ($115,630.00) for the purpose of funding high school tuition expenses during the 2000 - 2001 school year and to authorize the withdrawal of $115,630.00 from the High School Tuition Expendable Trust Fund previously established.

SECONDED

THIS MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 4. To see if the District will raise and appropriate the sum of Sixty Thousand dollars ($60,000.00) for the purpose of funding unanticipated special education expenses during the 1999 - 2000 school year. This sum is to be withdrawn from the Non-capital Reserve Fund previously established (under the provisions of RSA 35:1-b) for this purpose. (The School Board recommends this action.).

David Caffrey made the motion that the District raise and appropriate the sum of Sixty Thousand dollars ($60,000.00) for the purpose of funding unanticipated special education expenses during the 1999 - 2000 school year. This sum is to be withdrawn from the Non-capital Reserve Fund previously established

SECONDED

David Caffrey moved to AMEND Article 4, reducing the amount raised to $40,000.00.

MOTION TO AMEND WAS SECONDED

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars ($60,000.00) during the 2000 – 2001 school year to add to the Non-capital Reserve Fund previously established (under the provisions of RSA 35:1-b) for the purpose of funding unanticipated special education expenses. (The School Board recommends this action.).
Earl Stout made the motion that the District vote to raise and appropriate the sum of Sixty Thousand Dollars ($60,000.00) during the 2000 – 2001 school year to add to the Non-

capital Reserve Fund previously established (under the provisions of RSA 35:1-b) for the purpose of funding unanticipated special education expenses.

SECONDED

THIS MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) during the 2000 – 2001 school year to add to the Building Maintenance Trust Fund, previously established for the purpose of funding long-term capital expenditures. (The School Board recommends this action.).

Josh Kilham made the motion that the District vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) during the 2000 – 2001 school year to add to the Building Maintenance Trust Fund, previously established for the purpose of funding long-term capital expenditures.

SECONDED

THIS MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 7. To determine and fix the salaries of school district officers as follows: school district treasurer $450.00; school district clerk $75.00; school district moderator $75.00. The amounts in this article are included in Article 9. (The School Board recommends this action.).

Josh Kilham made the motion to determine and fix the salaries of school district officers as follows: school district treasurer $450.00; school district clerk $75.00; school district moderator $75.00. The amounts in this article are included in Article 9.

SECONDED

THIS MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8. To see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association, which calls for an increase of Thirty-six Thousand, Nine Hundred and Eighty-two dollars ($36,982.00) in salaries and benefits. The amounts in this article are included in Article 9. (The School Board recommends this action.).

Barney Brannen made the motion that the District vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association, which calls for an increase of Thirty-six Thousand, Nine Hundred and Eighty-two dollars ($36,982.00) in salaries and benefits. The amounts in this article are included in Article 9.

SECONDED

VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 9. To see if the District will vote to raise and appropriate the amount of Two Million Eight Hundred Thirty-six Thousand, One Hundred Forty-nine dollars ($2,836,149.00) as an operating budget for the Lyme School District for the 2000-2001 fiscal year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the sums described in Articles 7 and 8, but does not include any of the other articles in this warrant. (The School Board recommends this action.).

Barney Brannen made the motion that the District vote to raise and appropriate the amount of Two Million Eight Hundred Thirty-six Thousand, One Hundred Forty-nine dollars ($2,836,149.00) as an operating budget for the Lyme School District for the 2000-2001 fiscal year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the sums described in Articles 7 and 8, but does not include any of the other articles in this warrant.

SECONDED

Mike Smith questioned the method the Board had used in designating and acknowledging transferred funds vs. expended funds. To clarify: Articles 5 & 6 (the total of $80,000.00) are not included in the bottom line figure of this Article 9. Explanation: They have been voted on for raising & appropriating separately.
There being no objection to this explanation and action, the motion was voted on.

THIS MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 10. To transact any other business that may legally come before this meeting.

Moderator Bill Waste thanked everyone who worked so long and hard in putting these budget figures together. Appreciation was offered to all retiring School Board Members and a welcome to the new ones coming on board.

Board members invited anyone interested to stay following the close of the District Meeting and continue the forum discussion from earlier in the afternoon.

Andrea Colgan made the motion to adjourn this meeting.

SECONDED

This meeting was adjourned at 2:45 P.M.

Respectfully Submitted,

Patricia G. Jenks
School District Clerk

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LYME SCHOOL DISTRICT
RECORD OF ELECTION OF OFFICERS
MARCH 14, 2000

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, two members of the School Board, each to serve three years and one member of the School Board to serve one year.

OFFICERS ELECTED

MODERATOR	Bill Waste
TREASURER	Dina Cutting
CLERK	Patricia G. Jenks
SCHOOL BOARD Three Years	Laszlo Bardos Ruth Bleyler Jesse Seaman
SCHOOL BOARD Two Years	Tim Caldwell

Respectfully submitted,

Patricia G. Jenks
School District Clerk

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
3		**FUND 10--Regular Program**						
4		**1100 Instruction**						
5	110	Teacher Salaries	$594,030.51	$565,646.00	$572,528	$615,397	$49,751	8.80%
6	110	Remedial Services	$0.00	$0.00	$0	$22,313	$22,313	
7	110	Instructional Aides	$0.00	$13,326.00	$19,058	$21,946	$8,620	
8	110	Computer Coordinator Salary	$0.00	$17,200.00	$22,080	$23,675	$6,475	
9	110	ESL Tutor's Salary	$0.00	$6,000.00	$0	$0	($6,000)	
10	120	Substitute Teachers	$10,170.00	$8,000.00	$8,000	$8,000	$0	
11	130	Additional Pay for Staff	$0.00	$19,214.00	$0	$0	($19,214)	
12	211	Health Insurance	$0.00	$71,247.00	$61,906	$83,426	$12,179	
13	212	Dental Insurance	$0.00	$7,393.00	$7,248	$8,334	$941	
14	213	Life/Disability Insurance	$0.00	$1,892.00	$2,139	$2,232	$340	
15	220	FICA	$0.00	$48,148.00	$47,186	$52,934	$4,786	
16	232	Teacher Retirement	$0.00	$14,789.00	$14,021	$14,988	$199	
17	250	Unemployment Compensation	$0.00	$804.00	$857	$994	$190	
18	260	Workers Compensation	$0.00	$3,854.00	$3,948	$4,346	$492	
19	320	Fine Arts/Enrichment	$1,801.00	$2,000.00	$2,000	$2,000	$0	
20	330	Contracted Services	$3,000.00	$700.00	$700	$700	$0	
21	430	Repairs to Instructional Equipment	$670.00	$700.00	$700	$500	($200)	
22	430	Repairs to Computer Equipment	$0.00	$0.00	$0	$2,000	$2,000	
23	442	Copier/Laminator Lease	$4,051.81	$4,000.00	$5,000	$4,200	$200	
24	532	On Line Services	$1,359.33	$3,550.00	$2,800	$2,830	($720)	
25	561	Residential Tuition (DCYF)	$0.00	$0.00	$12,600	$12,600	$12,600	
26	610	Instructional Supplies	$25,126.95	$25,200.00	$18,400	$28,000	$2,800	
27	640	Text Books	$4,363.16	$11,000.00	$17,822	$12,000	$1,000	
28	650	Software	$1,388.22	$2,200.00	$2,347	$1,175	($1,025)	
29	733	Furniture	$862.50	$1,656.00	$830	$200	($1,456)	
30	739	Equipment	$0.00	$0.00	$242	$1,118	$1,118	
31	740	Computer Equipment	$12,647.95	$13,450.00	$11,932	$7,040	($6,410)	
32		Subtotal, 1100 Instruction	$659,471.43	$841,969.00	$834,344	$932,947	$90,978	10.81%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 2000	Budget FY 2001	Projected FY 2001	Budget FY 2002	Difference	%
2								
33		**1130 Regular High School Tuition**						
34	561	High School Tuition	$849,320.44	$937,279.00	$856,684	$983,388	$46,109	
35	562	Voc. Ed. - Out of State Regular	$10,712.00	$8,880.00	$18,000	$9,000	$120	
36		Subtotal, High School Tuition	$860,032.44	$946,159.00	$874,684	$992,388	$46,229	4.89%
37								
38		**1200 Special Education**						
39	110	Sp. Ed. Teacher Salaries	$121,277.96	$90,916.00	$91,140	$101,151	$10,235	
40	110	Sp. Ed. Aides' Salaries	$0.00	$37,297.00	$31,612	$24,412	($12,885)	
41	131	Extended Year Program Tutors	$3,575.93	$1,000.00	$3,315	$4,500	$3,500	
42	211	Sp. Ed. Health Insurance	$0.00	$9,805.00	$20,078	$16,065	$6,260	
43	212	Sp. Ed. Dental Insurance	$0.00	$935.00	$1,351	$1,024	$89	
44	213	Sp. Ed. Life/Disability Insurance	$0.00	$550.00	$556	$489	($61)	
45	220	Sp. Ed. FICA	$0.00	$9,808.00	$9,391	$9,606	($202)	
46	232	Sp. Ed. Teacher Retirement	$0.00	$2,700.00	$2,707	$2,943	$243	
47	250	Sp. Ed. Unemployment Compensation	$0.00	$273.00	$220	$176	($97)	
48	260	Sp. Ed. Workers Compensation	$0.00	$821.00	$786	$804	($17)	
49	320	Contracted Services	$14,724.00	$10,000.00	$4,500	$5,000	($5,000)	
50	561	Pre-School Tuition	$2,727.50	$4,800.00	$525	$0	($4,800)	
51	562	Special Education Tuition K-8	$58,691.54	$18,000.00	$26,000	$0	($18,000)	
52	580	Travel	$1,405.85	$750.00	$3,500	$1,000	$250	
53	610	Supplies	$2,840.75	$2,000.00	$2,000	$2,000	$0	
54	640	Books	$0.00	$600.00	$210	$600	$0	
55	650	Software	$0.00	$400.00	$0	$0	($400)	
56	739	Equipment	$0.00	$500.00	$0	$0	($500)	
57		Subtotal, 1200 Special Education	$205,243.53	$191,155.00	$197,890	$169,769	($21,386)	-11.19%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
58		**1230 High School Special Education**						
59	110	Special Education Team Leader	$0.00	$0.00	$32,368	$33,501	$33,501	
60	110	Special Education Tutor	$20,515.68	$0.00	$0	$0	$0	
61	211	Secondary Sp. Ed. Health Insurance	$0.00	$0.00	$3,325	$4,616	$4,616	
62	212	Secondary Sp. Ed. Dental Insurance	$0.00	$0.00	$435	$676	$676	
63	213	Secondary Sp. Ed. LDD	$0.00	$0.00	$124	$143	$143	
64	220	Secondary Sp. Ed. FICA	$0.00	$0.00	$2,476	$2,563	$2,563	
65	232	Secondary Sp. Ed. Teacher Ret.	$0.00	$0.00	$961	$975	$975	
66	250	Secondary Sp. Ed. Unemployment Comp	$0.00	$0.00	$44	$44	$44	
67	260	Secondary Sp. Ed. Workers Comp	$0.00	$0.00	$207	$214	$214	
68	320	Professional Services	$26,433.08	$0.00	$15,000	$6,000	$6,000	
69	562	9-12 Residential Tuition	$31,334.47	$110,250.00	$39,650	$35,000	($75,250)	
70	561	Non-Residential Tuition 9-12	$0.00	$0.00	$106,431	$114,448	$114,448	
71	580	Transportation	$9,520.21	$5,000.00	$15,488	$11,500	$6,500	
72	610	Curricular Materials	$2,318.48	$0.00	$0	$0	$0	
73		Subtotal, 1230 HS Sp. Ed. Tuition	$90,121.92	$115,250.00	$216,509	$209,680	$94,430	81.93%
74								
75		**1400 Co-Curricular Activities**						
76	890	Co-Curricular Exp. - Activity Period	$675.58	$0.00	$0	$0	$0	
77								
78		**2120 Guidance**						
79	110	Salaries	$21,543.09	$25,032.00	$23,195	$25,971	$939	
80	211	Guidance Health Insurance	$0.00	$4,258.00	$4,258	$7,840	$3,582	
81	212	Guidance Dental Insurance	$0.00	$636.00	$636	$707	$71	
82	213	Guidance LDD	$0.00	$112.00	$109	$114	$2	
83	220	FICA	$0.00	$1,915.00	$1,774	$1,987	$72	
84	232	Guidance Retirement	$0.00	$0.00	$0	$0	$0	
85	250	Guidance Unemployment Compensation	$0.00	$0.00	$44	$44	$44	
86	260	Guidance Workers Compensation	$0.00	$160.00	$148	$166	$6	
87	610	Supplies	$0.00	$200.00	$120	$0	($200)	
88		Subtotal, 2120 Guidance	$21,543.09	$32,313.00	$30,284	$36,829	$4,516	13.97%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
89		**2130 Health Services**						
90	110	Salaries	$13,766.86	$13,767.00	$15,215	$15,748	$1,981	
91	220	Social Security/Medicare	$0.00	$1,053.00	$1,164	$1,205	$152	
92	250	Unemployment Compensation	$0.00	$44.00	$44	$44	$0	
93	260	Workers Compensation	$0.00	$88.00	$97	$101	$13	
94	320	Physician	$300.00	$300.00	$300	$300	$0	
95	430	Repairs to Equipment	$146.00	$200.00	$0	$150	($50)	
96	610	Supplies	$727.49	$700.00	$700	$700	$0	
97		Subtotal, 2130 Health Services	$14,940.35	$16,152.00	$17,520	$18,247	$2,095	12.97%
98								
99		**2140 Psychological Services**						
100	320	Psychological Services	$12,732.50	$17,250.00	$12,980	$14,400	($2,850)	-16.52%
101								
102		**2150 Speech Services**						
103	110	Speech Pathologist	$11,948.50	$8,100.00	$0	$0	($8,100)	
104	220	Social Security/Medicare	$0.00	$620.00	$0	$0	($620)	
105	250	Speech Unemployment Compensation	$0.00	$44.00	$0	$0	($44)	
106	260	Speech Workers Compensation	$0.00	$52.00	$0	$0	($52)	
107	320	Speech Therapy	$600.00	$7,200.00	$6,450	$6,000	($1,200)	
108	321	Extended Year Program, Speech	$1,209.00	$500.00	$150	$550	$50	
109		Subtotal, 2150 Speech Services	$13,757.50	$16,516.00	$6,600	$6,550	($9,966)	-60.34%
110								
111		**2160 Physical/Occupational Therapy**						
112	320	Occupational and Physical Therapy	$8,815.00	$7,200.00	$2,000	$4,000	($3,200)	
113	322	Extended Year Program, PT/OT	$360.50	$360.00	$350	$360	$0	
114		Subtotal, 2160 PT/OT Services	$9,175.50	$7,560.00	$2,350	$4,360	($3,200)	-42.33%
115								
116		**2190 Other Student Services**						
117	320	Nuerological/eye/hearing exams, etc.	$705.20	$1,500.00	$0	$1,500	$0	0.00%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
119		**2210 Improvement of Instruction**						
119	120	Substitutes for Staff Development	$0.00	$1,000.00	$0	$0	($1,000)	
120	220	FICA for Substitutes	$0.00	$77.00	$0	$0	($77)	
121	240	Tuition Reimbursement/Conferences	$5,508.55	$4,000.00	$5,000	$5,500	$1,500	
122	241	Incentives for Teacher Excellence	$0.00	$2,500.00	$2,593	$2,500	$0	
123	322	Curriculum Development	$4,571.18	$6,000.00	$2,000	$6,000	$0	
124	329	Wellness Program	$435.00	$750.00	$500	$750	$0	
125		Subtotal, Improvement of Instruction	$10,514.73	$14,327.00	$10,093	$14,750	$423	2.95%
126								
127		**2220 Library**						
128	321	Library Services (School's Share)	$20,506.00	$23,802.00	$23,802	$25,230	$1,428	6.00%
129								
130		**2223 Media Services**						
131	430	Equipment Repairs	$57.50	$0.00	$0.00	$0.00	$0	
132	610	A/V Supplies	$16.00	$0.00	$0.00	$0.00	$0	
133	739	A/V Equipment	$414.79	$0.00	$0.00	$0.00	$0	
134		Subtotal, Media Services	$488.29	$0.00	$0.00	$0.00	$0	
135								
136		**2310 School Board**						
137	110	Clerk	$30.00	$75.00	$75	$75	$0	
138	110	Treasurer	$500.00	$450.00	$450	$450	$0	
139	110	Moderator	$75.00	$75.00	$75	$75	$0	
140	110	Board Secretary	$500.00	$975.00	$975	$975	$0	
141	220	FICA	$0.00	$92.00	$0.00	$92.00	$0	
142	320	Contracted Services	$396.00	$0.00	$0.00	$0.00	$0	
143	360	Legal	$7,628.66	$2,500.00	$3,500	$5,000	$2,500	
144	370	Audit	$1,342.00	$1,500.00	$2,200	$2,400	$900	
145	520	Insurance--Errors & Omissions, Theft Bond	$0.00	$0.00	$0	$0	$0	
146	540	Advertising	$2,663.26	$1,200.00	$1,500	$2,000	$800	
147	610	School Board Expenses	$452.00	$1,000.00	$250	$500	($500)	
148	810	NHSBA dues/NHMA fee	$2,405.48	$2,612.00	$2,422	$2,848	$236	
149		Subtotal, 2310 School Board	$15,992.40	$10,479.00	$11,447	$14,415	$3,936	37.56%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
150		**2320 SAU Administration**						
151	110	Superintendent's Salary	$80,104.89	$26,000.00	$27,300	$28,620	$2,620	
152	110	Special Services Team Leader	$0.00	$20,000.00	$20,000	$20,700	$700	
153	110	Administrative Assistant	$0.00	$23,500.00	$24,206	$28,881	$5,381	
154	211	Health Insurance	$0.00	$0.00	$2,038	$4,616	$4,616	
155	212	Dental Insurance	$0.00	$0.00	$266	$338	$338	
156	213	Disability Insurance	$0.00	$118.00	$143	$151	$33	
157	220	FICA	$0.00	$5,776.00	$5,470	$5,887	$111	
158	232	SAU Retirement	$0.00	$0.00	$594	$1,765	$1,765	
159	250	SAU Unemployment Compensation	$0.00	$132.00	$88	$132	$0	
160	260	SAU Workers Compensation	$0.00	$294.00	$458	$179	($115)	
161	319	Payroll Services	$1,916.50	$1,700.00	$2,000	$2,000	$300	
162	320	Professional Services	$5,896.08	$4,300.00	$3,600	$4,500	$200	
163	340	Bank Service Charges	$546.50	$400.00	$400	$0	($400)	
164	430	Repairs	$319.95	$350.00	$390	$500	$150	
165	441	Office Rent	$900.00	$6,000.00	$5,400	$5,400	($600)	
166	442	Copier Lease	$0.00	$2,000.00	$1,550	$2,100	$100	
167	531	Telephone	$1,381.27	$800.00	$1,300	$1,400	$600	
168	534	Postage	$594.33	$1,100.00	$650	$650	($450)	
169	580	Travel	$1,974.71	$1,500.00	$900	$1,000	($500)	
170	590	Hiring/Pre-employment expenses	$640.00	$250.00	$450	$500	$250	
171	610	Supplies	$2,195.12	$1,900.00	$1,500	$1,900	$0	
172	650	Software	$668.86	$500.00	$0	$0	($500)	
173	733	New Furniture	$2,838.13	$500.00	$0	$0	($500)	
174	739	New Equipment	$3,467.73	$350.00	$0	$0	($350)	
175	810	Dues and Fees	$0.00	$0.00	$0	$400	$400	
176		Subtotal, 2320 SAU Administration	$103,444.07	$97,470.00	$98,703.00	$111,619.00	$14,149	14.52%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
177		**2400 School Administration**						
178	110	Principal's Salary	$89,214.37	$63,500.00	$65,151	$67,431	$3,931	
179	110	Secretary's Salary	$0.00	$22,464.00	$23,135	$23,945	$1,481	
180	110	Administrative Aide's Salary	$0.00	$2,981.00	$3,070	$3,177	$196	
181	211	Health Insurance	$0.00	$3,116.00	$3,116	$4,020	$904	
182	212	Dental Insurance	$0.00	$0.00	$0	$0	$0	
183	213	Disability Insurance	$0.00	$282.00	$285	$285	$3	
184	220	FICA	$0.00	$6,804.00	$6,989	$7,233	$429	
185	231	Secretary's Retirement	$0.00	$892.00	$918	$1,070	$178	
186	232	Principal's Retirement	$0.00	$1,886.00	$1,935	$1,962	$76	
187	250	School Admin Unemployment Comp	$0.00	$102.00	$103	$105	$3	
188	260	Sch. Admin. Workers Compensation	$0.00	$569.00	$585	$605	$36	
189	320	Principals Office Staff Development	$697.50	$1,500.00	$1,500	$1,500	$0	
190	531	Telephone	$3,563.47	$3,300.00	$3,500	$3,600	$300	
191	534	Postage	$859.63	$700.00	$900	$900	$200	
192	539	Substitute Service	$599.00	$0.00	$600	$750	$750	
193	550	Printing and Binding	$765.80	$1,000.00	$750	$750	($250)	
194	580	Principal's Travel	$0.00	$800.00	$0	$800	$0	
195	610	Supplies	$1,731.86	$1,100.00	$800	$1,800	$700	
196	610	Graduation Expenses	$84.99	$300.00	$300	$0	($300)	
197	640	Publications	$0.00	$0.00	$188	$300	$300	
198	650	Software	$6,485.00	$0.00	$0	$700	$700	
199	733	Furniture	$0.00	$0.00	$0	$250	$250	
200	739	Equipment	$0.00	$0.00	$0	$0	$0	
201	810	Dues/Fees	$0.00	$600.00	$600	$600	$0	
202		Subtotal, 2400 School Administration	$104,001.62	$111,896.00	$114,425	$121,785.00	$9,889	8.84%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
203		**2600 Building/Grounds Services**						
204	110	Salaries--Custodians	$41,034.48	$43,034.00	$44,138	$45,683	$2,649	
205	120	Custodial Substitutes	$4,143.64	$1,000.00	$1,000	$1,000	$0	
206	211	Health Insurance	$0.00	$12,009.00	$6,232	$11,456	($553)	
207	213	Disability Insurance	$0.00	$214.00	$206	$206	($8)	
208	220	FICA	$0.00	$3,292.00	$3,377	$3,495	$203	
209	231	Custodian Retirement	$0.00	$1,708.00	$0	$952	($756)	
210	250	B/G Unemployment Compensation	$0.00	$88.00	$117	$118	$30	
211	260	B/G Workers Compensation	$0.00	$1,437.00	$1,474	$1,526	$89	
212	421	Trash	$2,105.95	$2,100.00	$2,100	$2,300	$200	
213	424	Snow Removal	$4,665.48	$5,000.00	$4,665	$5,500	$500	
214	430	Building & Equipment Maintenance	$15,342.59	$13,000.00	$13,000	$15,000	$2,000	
215	432	Capital Improvements	$0.00	$4,000.00	$9,270	$10,000	$6,000	
216	520	Building Insurance	$4,841.00	$5,400.00	$3,232	$4,500	($900)	
217	580	Custodial Travel	$477.71	$150.00	$60	$320	$170	
218	610	Supplies	$10,604.07	$10,500.00	$9,500	$12,500	$2,000	
219	621	Propane	$286.99	$0.00	$286	$286	$286	
220	622	Electricity	$19,294.47	$22,000.00	$22,000	$22,000	$0	
221	624	Fuel	$7,208.59	$7,500.00	$15,000	$15,500	$8,000	
222	733	Furniture	$0.00	$770.00	$0	$770	$0	
223	739	New Equipment	$575.15	$550.00	$0	$500	($50)	
224		Subtotal, 2600 Building Services	$110,580.12	$133,752.00	$135,656	$153,612.00	$19,860	14.85%
225								
226		**2700 Transportation**						
227	110	Parent Transportation (Salaries)	$0.00	$0.00	$5,455	$5,130	$5,130	
228	220	Parent Transportation FICA	$0.00	$0.00	$379	$392	$392	
229	250	Parent Transportation Unempl. Comp	$0.00	$0.00	$28	$28	$28	
230	260	Parent Transportation Workers' Comp	$0.00	$0.00	$171	$171	$171	
231	440	Field Trips	$2,034.44	$2,500.00	$2,500	$2,200	($300)	
232	443	Bus Lease	$64,900.00	$66,900.00	$66,900	$70,400	$3,500	
233	580	Parent Transportation	$6,835.00	$7,200.00	$2,700	$2,700	($4,500)	
234	626	Fuel	$6,777.94	$3,500.00	$3,500	$4,500	$1,000	
235		Subtotal, 2700 Transportation	$80,547.38	$80,100.00	$81,633.00	$85,522.00	$5,422	6.77%

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	**Object**	**Description**	**Actual FY 2000**	**Budget FY 2001**	**Projected FY 2001**	**Budget FY 2002**	**Difference**	**%**
2								
236		**2900 Employee Benefits**						
237	211	Health Insurance	$79,114.01	$0.00	$0	$0	$0	
238	212	Dental Insurance	$8,692.06	$0.00	$0	$0	$0	
239	213	Life Insurance	$3,329.90	$0.00	$0	$0	$0	
240	214	Long Term Disability	$0.00	$0.00	$0	$0	$0	
241	220	Social Security	$62,797.89	$0.00	$0	$0	$0	
242	221	Medicare	$14,578.45	$0.00	$0	$0	$0	
243	231	Non-Teacher Retirement	$2,401.77	$0.00	$0	$0	$0	
244	232	Teacher Retirement	$21,385.43	$0.00	$0	$0	$0	
245	250	Unemployment Compensation	$669.00	$0.00	$0	$0	$0	
246	260	Workers Compensation	$7,132.00	$0.00	$0	$0	$0	
247	290	Flex Plan Fees	$0.00	$0.00	$0	$0	$0	
248		Subtotal, 2900 Insurance	$200,100.51	$0.00	$0	$0	$0	
249								
250	**4000 Facilities Acquisition and Construction Services**							
251	710	Site Improvements	$0.00	$0.00	$0	$0	$0	
252	720	Building Construction	$0.00	$0.00	$0	$0	$0	
253	721	Architects and Engineers Services	$0.00	$0.00	$0	$0	$0	
254		Subtotal, 4000 Facilities	$0.00	$0.00	$0	$0	$0	
255								
256		**5100 Debt Service**						
257	830	Bond Interest	$65,355.00	$61,650.00	$61,650	$57,821	($3,829)	
258	910	Principal	$75,000.00	$75,000.00	$75,000	$75,000	$0	
259		Subtotal, 5100 Debt Service	$140,355.00	$136,650.00	$136,650	$132,821	($3,829)	-2.80%
260								

LYME SCHOOL DISTRICT
Proposed Expenditure Budget
FY 2001 - 2002

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 2000	Budget FY 2001	Projected FY 2001	Budget FY 2002	Difference	%
2								
261		**5200 Transfer Funds**						
262	930	Federal Projects	$0.00	$0.00	$0	$0	$0	
263	930	Capital Projects	$0.00	$0.00	$0	$0	$0	
264	930	Food Services	$0.00	$0.00	$0	$0	$0	
265	930	Capital Reserve Fund	$0.00	$0.00	$0	$0	$0	
266	930	Building Maintenance Trust Fund	$0.00	$20,000.00	$20,000	$20,000	($10,000)	
267	930	HS Tuition--Transfer to Reserve	$0.00	($115,630.00)	($44,155)	($122,388)	($6,758)	
268	930	Special Education Tuition Reserve	$60,000.00	$60,000.00	$60,000	$60,000	$0	
269		Subtotal, 5200 Transfer Funds	$60,000.00	$80,000.00	$35,845.00	($42,388.00)	($122,388)	-152.99%
270								
271		**Total , Fund 10**	$2,734,929.16	$2,874,300.00	$2,841,415	$3,004,035.00	$129,735	4.51%
272		**FUND 21 -- Food Service**						
273								
274		**Food Service**						
275	110	Food Service Salaries	$19,505.19	$18,536.00	$19,935	$20,633	$2,097	
276	120	Food Service Substitutes	$0.00	$500.00	$500	$500	$0	
277	211	Food Service Health Insurance	$0.00	$0.00	$0	$0	$0	
278	213	Food Service Life/LDD	$0.00	$238.00	$176	$176	($62)	
279	220	Food Service FICA	$0.00	$1,456.00	$1,525	$1,578	$122	
280	250	Food service Unemployment Comp	$0.00	$0.00	$88	$88	$88	
281	260	Food Service Workers Comp.	$0.00	$119.00	$666	$689	$570	
282	320	Food Service Contracted Services	$3,300.00	$0.00	$0	$0	$0	
283	430	Food Service Repairs	$0.00	$0.00	$350	$600	$600	
284	610	Food Service Supplies	$230.28	$500.00	$500	$500	$0	
285	630	Food	$26,760.72	$20,000.00	$27,000	$27,000	$7,000	
286	739	Food Service Equipment	$0.00	$500.00	$500	$500	$0	
287		Subtotal, Food Service	$49,796.19	$41,849.00	$51,240	$52,264	$10,415	24.89%
288								
289		**Total Funds 10 & 21**	$2,784,725.35	$2,916,149.00	$2,892,655	$3,056,299	$140,150	4.81%

LYME SCHOOL DISTRICT PROJECTED REVENUES 2001 - 2002

Account	Description	Actual FY 2000	Budget FY 2001	Projected FY 2001	Budget FY 2002	Difference	% Difference
	Fund 10 Regular Program						
	1100 Revenue From Local Sources						
1111	Revenue from Property Taxes	$1,418,944.00	$1,745,717	$1,667,050	$1,845,942	$100,225	5.74%
1112	Deficit Appropriation	$0.00	$0	$0	$0	$0	
1320	Funds from Other NH LEA's	$0.00	$0	$0	$0	$0	
1510	Interest on Investments	$1,978.95	$1,500	$2,000	$2,000	$500	
1920	Contributions and Donations	$0.00	$0	$0	$0	$0	
1990	Other Local Revenue	$15,812.32	$0	$2,000	$0	$0	
	Subtotal	$1,436,735.27	$1,747,217	$1,671,050	$1,847,942	$100,725	5.76%
	3000 Revenue from State Sources						
3100	State Adequacy Grant	$168,175.00	$0	$168,175	$104,729	$104,729	
3105	*State Taxes	$928,847.00	$928,847	$928,847	$990,050	$61,203	
3110	Foundation Aid	$0.00	$0	$0	$0	$0	
3210	Building Aid	$22,605.00	$22,605	$20,458	$22,605	$0	
3220	Kindergarten Aid	$0.00	$0	$0	$0	$0	
3230	Catastrophic Aid	$36,294.94	$36,000	$30,000	$10,000	($26,000)	
3240	Voc-Tech Transportation	$5,850.00	$5,850	$5,850	$4,000	($1,850)	
3290	Other State Income	$0.00	$0	$0	$0	$0	
	Subtotal	$1,161,771.94	$993,302	$1,153,330	$1,131,384	$138,082	13.90%
	4000 Revenue From Federal Sources						
4550	Dept of Agriculture Grant	472.68	$0	$473	$473	$473	
4580	Medicaid Distribution	8,831.78	$2,000	$9,000	$9,000	$7,000	
4590	Other Federal Revenue	0.00	$0	$0	$0	$0	
	Subtotal	9,304.46	$2,000	$9,473	$9,473	$7,473	373.65%
	5000 Other Revenue						
	Interfund Transfer	$3,569.00	$0	$0	$0	$0	
5251	Revenue from Capital Reserves	$59,779.00	$0	$0	$0	$0	
5252	Transfers from Exp. Trust Fund	$40,000.00	$0	$0	$0	$0	
	Subtotal	$103,348.00	$0	$0	$0	$0	#DIV/0!
	Subtotal, Fund 10	$2,711,159.67	$2,742,519	$2,833,853	$2,988,799	$246,280	8.98%

LYME SCHOOL DISTRICT PROJECTED REVENUES 2001 - 2002

Account	Description	Actual FY 2000	Budget FY 2001	Projected FY 2001	Budget FY 2002	Difference	% Difference
			Fund 21 Food Service				
	1100 Revenue From Local Sources						
1600	Food Service Income	$45,956.20	$44,000	$46,000	$45,000	$1,000	2.27%
	3000 Revenue from State Sources						
3260	State Food Reimbursement	$6,969.00	$0	$5,000	$6,500	$6,500	#DIV/0!
	4000 Revenue From Federal Sources						
4260	Child Nutrition	$0.00	$0	$2,000	$0	$0	#DIV/0!
	Subtotal, Fund 21	$52,925.20	$44,000	$53,000	$51,500	$7,500	17.05%
			Fund 22 Other Revenue				
	4000 Revenue From Federal Sources						
4500	Federal Grant Revenues IDEA B	$24,567.27	$14,000	$20,000	$16,000	$2,000	14.29%
	Consolidated Total	$2,788,652.14	$2,800,519	$2,906,853	$3,056,299	$255,780	9.13%

MS-27
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: LYME

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2001 to June 30, 2002

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 2/20/01

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Expenditures For Year 7/1/99 To 6/30/2000	Appropriations Prior Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		1,369,681	1,481,697	1,788,128			
1200-1299	Special Programs		225,561	221,550	306,405			
1300-1399	Vocational Programs							
1400-1499	Other Programs							
1500-1599	Non-public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		55,347	73,200	91,290			
2200-2299	Instructional Staff Services		25,798	38,806	38,129			433
General Administration								
2310-0840	School Board Contigency							
2310-2319	Other School Board		9,161	10,345	10,479			
Executive Administration								
2320-0310	SAU Management Services							
2320-2399	All Other Executive		79,627	94,850	97,470			
2400-2499	School Administration Service		98,892	99,700	111,897			
2500-2599	Business							
2600-2699	Operation & Maintenanceof Plant		109,624	115,800	129,752			
2700-2799	Student Transportation		74,587	77,600	80,100			
2800-2999	Support Service Central & Other		192,005	197,600				
3000-3999	NON-INSTRUCTIONAL SERVICES		0	0	41,849			
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		3,065	14,500	4,000			

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Expenditures For Year 7/1/99 To 6/30/2000	Appropriations Prior Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		75,000	75,000	75,000			
5120	Debt Service - Interest		68,910	65,355	61,650			
FUND TRANSFERS								
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserve		114,501	24,427	-35,630			
5252	To Expendable Trust (*see below)							
5253	To Non-Expandable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		**2,501,759**	**2,590,430**	**2,800,519**			**433**

PLEASE PROVIDE FURTHER DETAIL:

*** Amount of Line 5252 which is for Health Maintenance Trust $-0- (see RSA 198:20-c,V)**

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warr. Art. #	Amount	Acct. #	WARR.ART. #	Amount

** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations

1) in petitioned warrant articles;
2) appropriations raised by bonds or notes;
3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds;
4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures For Year 7/1/99 To 6/30/2000	Appropriations Prior Year As Approved by DRA	Warr. Art. #	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
5220	Withdraw Tuition Reserve Fund		35,573	3	115,630			
5220	Withdraw Special Reserve Fund			5	60,000			
5220	Add to Special Ed. Reserve		60,000	4	60,000			
5220	Withdraw Tuition Reserve Fund			2	24,206			
5220	Add to Bldg Maintenance Fund			6	20000			
	SUBTOTAL 2 Recommended				279,836			

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles."

Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements;
2) Contingency appropriations;
3) Supplemental appropriations for the current year for which funding is already available; or
4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Account #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures For Year 7/1/99 To 6/30/2000	Appropriations Prior Year As Approved by DRA	WARRANT ARTICLE #	School Board's Appropriations For Ensuing Fiscal Year		Budget Committee's Appropriations For Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
1100	Negotiated Agreement				36,982			
	SUBTOTAL 3 Recommended				36,982			

BUDGET - SCHOOL DISTRICT OF LYME - FY 2002 - REVENUES MS-27

1	2	3	4	5	6
Acct. No.	Source of Revenue	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenues for Ensuing Fiscal Year
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		6,679	3,000	1,500
1600-1699	Food Service Sales				41,000
1700-1799	Student Acitivities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		9,632	6,000	0
	REVENUE FROM STATE SOURCES				
3210	School Building Aid		22,605	22,330	22,605
3220	Kindergarten Aid		7,500		
3230	Catastrophic Aid		8,744	36,295	36,000
3240-3249	Vocational Aid		5,554	5,850	5,850
3250	Adult Education				
3260	Child Nutrition				3,000
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Program		0	5,000	14,000
4580	Medicaid Distribution		0	0	2,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		468	0	0
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds			35,573	115,630

1	2	3	4	5	6
Acct. No.	Source of Revenue	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenues for Ensuing Fiscal Year
	OTHER FINANCING SOURCES CONT.				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This section for calculation of RAN's (Reimbursement Anticipation Notes) per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY 2001-2002 less RAN, Revenue Last FY 1999-2000 = Net RAN _____				
	Supplemental Appropriation (Contra)		10,000		
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes		24,260	19,564	0
	TOTAL ESTIMATED REVENUES & CREDITS		95,446	133,617	241,591

****BUDGET SUMMARY****

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	2,720,519	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	279,836	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	36,982	
TOTAL Appropriations Recommended	3,037,337	
Less: Amount of Estimated Revenues & Credits (from above)	241,591	
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	
Estimated Amount of Local Taxes To Be Raised for Education	2,795,746	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule with 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____.

PLODZIK & SANDERSON
PROFFESSIONAL ASSOCIATION/ACCOUNTANTS & AUDITORS
• 93 North Main Street Concord New Hampshire 03301-5063*603-225-6996*FAX 224-1380

INDEPENDENT AUDITOR'S REPORT

To The Members of the School Board
Lyme School District
Lyme, New Hampshire

We have audited the accompanying general-purpose financial statements of the Lyme School District as of and for the year ended June 30, 2000, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Lyme School District as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Lyme School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Lyme School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 18, 2000

Schedule A-1

LYME SCHOOL DISTRICT

General Fund

Statement of Estimated and Actual Revenues

For the Fiscal Year Ended June 30, 2000

REVENUES	Estimated	Actual	Over (Under) Estimate
School District Assessment			
Current Appropriation	$ 2,347,791	$ 2,347,791	$ -
Other Local Sources			
Earnings on Investments	3,000	1,529	$ (1,471)
Miscellaneous	1,989	14,574	$ 12,585
Total From Other Local Sources	4,989	16,103	$ 11,114
State Sources			
Adequacy Grant	168,175	168,625	450
School Building Aid	22,330	22,605	275
Catastrophic Aid	36,295	36,295	-
Vocational Aid	5,850	5,850	-
Total From State Sources	232,650	233,375	725
Federal Sources			
Federal Forest Reserve	-	473	473
Medicaid Distribution	-	8,832	8,832
Total From Federal Sources	-	9,305	9,305
Other Financing Sources			
Operating Transfers In			
Interfund Transfers			
Capital Project Fund	-	3,569	3,569
Trust Funds			
Expendable	99,779	99,779	-
Total Other Financing Sources	99,779	103,348	3,569
Total Revenues and Other Financing Sources	2,685,209	2,709,922	24,713

See Independent Auditor's report, page 1.

SCHEDULE A-2
LYME SCHOOL DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2000

	Appropriations 1999-2000	Expenditures Net of Refunds	Encumbered To 2000-2001	(Over) Under Budget
Current				
Instruction				
Regular Programs	$ 1,501,303	$ 1,512,437	$ -	$ (11,134)
Special Programs	$ 256,550	$ 280,075	$ 1,240	$ (24,765)
Other	$ 900	$ 676		$ 224
Total Instruction	$ 1,758,753	$ 1,793,188	$ 1,240	$ (35,675)
Support Services				
Student	$ 73,200	$ 61,309	$ -	$ 11,891
Instructional Staff	$ 42,506	$ 29,059	$ -	$ 13,447
General Administration	$ -	$ -	$ -	$ -
School Board	$ 10,345	$ 15,992	$ -	$ (5,647)
Executive Administration	$ -	$ -	$ -	$ -
SAU Management Services	$ 94,850	$ 104,125	$ -	$ (9,275)
School Administration	$ 99,700	$ 97,445	$ -	$ 2,255
Operation and Maintenance of Plant	$ 115,800	$ 106,040	$ -	$ 9,760
Student Transportation	$ 77,600	$ 76,414	$ -	$ 1,186
Other	$ 197,600	$ 200,076	$ -	$ (2,476)
Total Support Services	$ 711,601	$ 690,460	$ -	$ 21,141
Facilities Acquisition and Construction	$ 14,500	$ -	$ -	$ 14,500
Debt Service				
Principal - Long-Term Debt	$ 75,000	$ 75,000	$ -	$ -
Interest - Long-Term Debt	$ 65,355	$ 65,355	$ -	$ -
Total Debt Service	$ 140,355	$ 140,355	$ -	$ -
Other Financing Uses				
Operating Transfers Out				
Interfund Transfers				
Trust Funds				
Expendable	$ 60,000	$ 60,000	$ -	$ -
Total Appropriations Expenditures and Encumbrances	$ 2,685,209	$ 2,684,003	$ 1,240	$ (34)

See Independent Auditor's Report, page 1.

SCHEDULE A-3
LYME SCHOOL DISTRICT
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 2000

Fund Deficit - July 1			$ (4,011)
Additions			
1999-2000 Budget Summary			
Revenue Surplus (Schedule A-1)	$ 24,713		
Overdraft of Appropriations (Schedule A-2)	$ (34)		
1999-2000 Budget Surplus	$ 24,679		
Decrease in Designated Fund Balance	$ 1,633		
Total Additions			$ 26,312
Unreserved - Undesignated Fund Balance - June 30			$ 22,301

See Independent Auditor's Report, page 1.

SCHEDULE B-1
LYME SCHOOL DISTRICT
Special Revenue Funds
Combining Balance Sheet
June 30, 2000

	Food Service	Federal Projects	Total
ASSETS			
Intergovernmental Receivable	$ 393	$ 17,140	$ 17,533
Interfund Receivable	$ 3,129		$ 3,129
TOTAL ASSETS	$ 3,522	$ 17,140	$ 20,662
LIABILITIES AND EQUITY			
Liabilities			
Interfund Payable	$ -	$ 17,140	$ 17,140
Equity			
Fund Balance			
Unreserved			
Designated for Special Purposes	$ 3,522	$ -	$ 3,522
TOTAL LIABILITIES AND EQUITY	$ 3,522	$ 17,140	$ 20,662

See Independent Auditor's Report, page 1.

SCHEDULE B-2
LYME SCHOOL DISTRICT
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For Fiscal Year Ended June 30, 2000

	Food Service	Federal Projects	Total
Revenues			
Local	$ 43,442	$ -	$ 43,442
State	$ 864	$ -	$ 864
Federal	$ 9,718	$ 24,567	$ 34,285
Total Revenues	$ 54,024	$ 24,567	$ 78,591
Expenditures			
Current			
Instruction	$ -	$ 24,567	$ 24,567
Non-Instructional Services	$ 53,016	$ -	$ 53,016
Total Expenditures	$ 53,016	$ 24,567	$ 77,583
Excess of Revenues Over Expenditures	$ 1,008	$ -	$ 1,008
Fund Balance - July 1	$ 2,514	$ -	$ 2,514
Fund Balance - June 30	$ 3,522	$ -	$ 3,522

See Independent Auditor's Report, page 1.

SCHEDULE B-3
LYME SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2000

Revenues		
Local	$ 43,442	
Lunch and Milk Sales		
State	$ 864	
Lunch Reimbursement		
Federal		
Lunch Reimbursement	$ 6,498	
USDA Commodities	$ 3,220	
Total Revenues		$ 54,024
Expenditures		
Current		
Non-Instructional Services		
Food Purchases	$ 29,980	
Labor and Benefits	$ 19,505	
Contracted Services	$ 3,300	
Other	$ 231	
Total Expenditures		$ 53,016
Excess of Revenues Over Expenditures		$ 1,008
Fund Balance - July 1		$ 2,514
Fund Balance - June 30		$ 3,522

See Independent Auditor's Report, page 1.

SCHEDULE C-1
LYME SCHOOL DISTRICT
Trust and Agency Funds
Combining Balance Sheet
June 30, 2000

ASSETS	Trust Expendable Capital Reserve	Agency Student Activities	Total
Cash and Equivalents	$ -	$ 15,659	$ 15,659
Intergovernmental Receivable	$ 337,343	$ -	$ 337,343
Interfund Receivable	$ 23,575	$ -	$ 23,575
TOTAL ASSETS	$ 360,918	$ 15,659	$ 376,577
LIABILITIES AND EQUITY			
Liabilities			
Due to Student Groups	$ -	$ 15,659	$ 15,659
Equity			
Fund Balance			
Reserved for Special Purposes	$ 360,918	$ -	$ 360,918
TOTAL LIABILITIES AND EQUITY	$ 360,918	$ 15,659	$ 376,577

See Independent Auditor's Report, page 1.

SCHEDULE C-2
LYME SCHOOL DISTRICT
Elementary School Student Activities Fund
Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 2000

ASSETS	Balance July 1, 1999	Additions	Deductions	Balance June 30, 2000
Cash and Equivalents	$ 9,447	$ 14,787	$ 8,575	$ 15,659
LIABILITIES				
Due to Student Groups	$ 9,447	$ 14,787	$ 8,575	$ 15,659

See Independent Auditor's Report, page 1.

LYME SCHOOL
ANNUAL REPORT – 2000

The Lyme School has had another good year. With the support of a great community, we continue to find solutions to the never-ending challenges that face today's schools and to provide great opportunities for all our children.

As we watch the children boarding the busses each morning, we sometimes forget that their world is very different and more complicated than our days in grade school. Information arrives instantly via the World Wide Web and on-the-spot TV satellite coverage. Children are exposed to far more information than ever before. Both helpful and accurate as well as useless or untrue. One challenge is helping students be able to not only use the technology (research on the net or create a multimedia project) but to be able to critique and evaluate what they see and hear.

Today's "hurried" children have very little down time. They are often scheduled weeks in advance for after-school sports, music and dance lessons, Scouts, etc. The school's challenge is to find out how to most effectively use study and homework time. We must all remain flexible and conscious of children's schedules, while making sure they are well rested and stress free.

Increased expectations, rising budgets and unfunded mandates all require action and compromises on the part of the school and community. Our challenge is to get the most out of limited resources and serve the needs of everyone. High school tuition, special education services, gifted and enrichment programs, heating fuel, staff insurance and salaries, like the cost of living itself, are all on the rise. We have to stay vigilant and open to new ways to best meet the needs of all our children.

This was also the first year that our graduating eighth graders had to deal with a lottery for enrollment at Hanover High. Our community's challenge is to find an equitable and permanent solution.

This year we thanked School Board member Nancy Copeland for her many years of service and said goodbye to SPED teacher Kathy Rice who took family leave. We welcomed Skip Pendleton, Sue Merill, Damaris Tyler and Kathy Waste to our staff, as well as Liz Mayfield, our High School Special Education Coordinator.

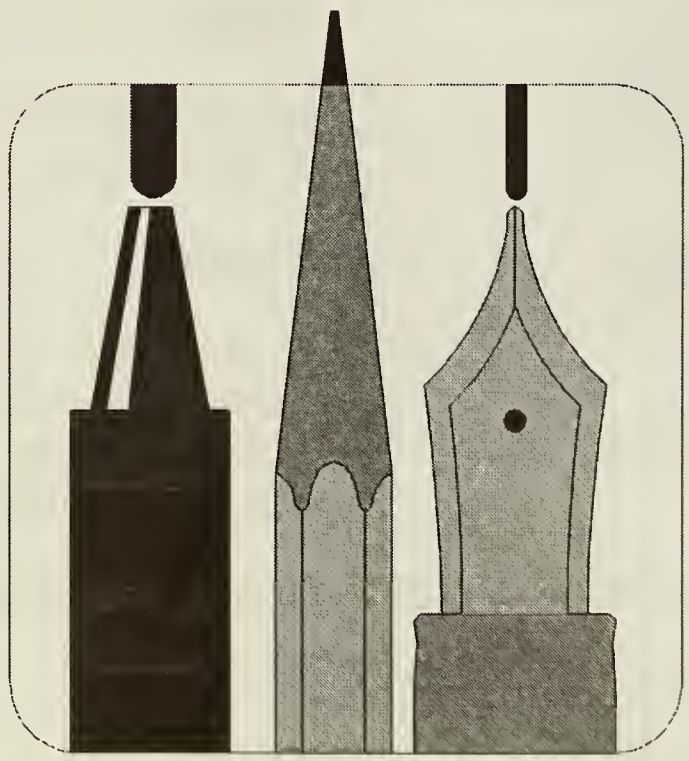
Although our overall enrollment has dropped since September (now 174) as some families moved elsewhere, we do not have empty spaces. In fact, our Superintendent, Dr. Schnare, moved his office over to the SIMI Building, giving us a room to better deal with the split fifth grade classes and large kindergarten.

So far this year we have implemented a new language arts program, which supports our recently finished curriculum. Spelling and phonics have bee given more emphasis. To help improve writing, we trained all the staff in using a graphic thought organizing method called *Thinking Maps*. We expect to see some improvement on state tests.

In addition, we have taken more advantage of the Hopkins Center Outreach Art Education Program, conducted Kid's Voting during the last election, and developed a website (www.valley.net/~lymeschool). The students have written their own musical comedy for the year's April production. We also began a new celebration, a community-involved luncheon recognizing the treasure of children and value of civility. We have done this without losing any of our traditions or services.

Yes, there are many forces working on public education and it's often an uphill struggle. But as Lyme solved last year's challenges, we can overcome any future obstacles. Lyme students and parents are extremely fortunate to have such a safe, caring school with a good academic track record. It is a good place for children to live and learn. Although we will always be working towards improvement, Lyme has the kind of school most communities are still trying to create.

Gerald Clancy, Principal



2000 LYME SCHOOL EIGHTH GRADE GRADUATES

Daniel Banker
Jamie Blanford
Nevin Cloud
Daniel Cutting
Torey Cutting
Alexander Dickey
Chris Erickson
Will Freihofer
Carolyn Gernhard
Lance Goodrich
Wesley Hampton
Jenna Hott
Nathan Howell
Austin Kilham
Joel Reeves
Justin Rich
Olivia Saunders
Lela Schlenker
Patrick Small
Joseph Thompson
Michael Webb
Erin Wetherell
Andrew Woodward

2000 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Kate Ackerson
Andrew Corrette
Alexander Gorman
Elizabeth Kalter-Long
Jesse Mehrbach
Edward Mulligan
Kathryn Pakenham
Sheana Pickard
Kevin Pushee
Emelia Smallidge
David Weinberg
Matthew West
Tobin Whitman
Chelsea Woodard

Hartford

Brandi Ash
Abigail Smith
Jennifer Jalbert

Orford

Charles DeVaux
Crystal Stearns

Thetford

Rebecca Ball
Sarah Southworth
Robert Thebedo
James Trowbridge

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 2000

Hanover High School	52
Hartford High School	2
Lebanon High School	2
Rivendell Academy	3
St. Johnsbury Academy	5
Thetford Academy	32
Total	**96**

LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 2001

Instructional Staff

Marcia L. Campbell	Grade 2
Bonnie L. Cornell	Grades 5 & 6
Lisa M. Damren	Physical Education & Health
Steven R. Dayno	Grade 4
Betsy Eaton	Town/School Librarian
Skip Pendleton	Science, Grades 5-8
Marguerite E. Franks	Computer Coordinator
Frances Gardent	Art
Priscilla Geoghegan	Language Arts & Social Studies, Grades 7 & 8
Sara Goodman	Grades 5 & 6
Damaris Tyler	Instrumental Music
John F. Liss	Mathematics, Grades 5-8
Susanne Merrill	Grade 5
Kathleen Monroe	Speech Pathology
Jane Officer	French
Robin Osborne	School Psychologist
Kathleen K. Ragonese	Kindergarten & Music
Kathryn J. Rice	Special Education
Helen D. Skelly	Home School Counselor, 7th & 8th Grade Algebra
Elaine M. White	Special Education
Jennifer J. Wilcox	Grade 3
Barbara J. Zerega	Grade 1

Medical Staff

Janet Papirmeister	Nurse
Robert Rufsvold, M.D.	Doctor

LYME SCHOOL DISTRICT

COMPARATIVE YEARLY ENROLLMENTS

For October First Of Each Year

YEAR	KIND	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1999	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284
2000	21	17	13	14	18	28	18	24	24	22	33	21	20	3	276

PHOTO ON COVER

(Courtesy of Gregory Dimick.)

This is a photo taken from the corner of Baker Hill and Dorchester Road (on what is now the Caldwell's lawn), of the Rich Brothers Store and the Lyme Center Academy Building.

According to an interview with Roger Rich for "We Had Each Other", John S. Rich bought this store in 1923 and ran it until his death in 1934. Both of his sons Roger and Everett helped work in the store, and following their father's death, took over ownership and management. Operating as a general store, an assortment of goods were sold; from nuts and bolts, grain, gas and groceries to percale and clothing goods. Tucked in the southeast corner was the Post Office and a glass enclosed candy case greeted those with the sweet tooth. Customers sat and visited around a wood burning stove, making "great efforts to settle the affairs of the village and town". Currently this building is owned by Everett's son and daughter-in-law, Brian and Jodie Rich and houses the Everett B. Rich Insurance Agency, the Lyme Center Post Office and has an apartment upstairs.

The Academy Building was built in 1839. In addition to classrooms downstairs, Academy Hall, on the upper level was the site for dances, plays and social events until the late 1950's. Later, the upstairs was used for storage space of some of Lyme's historical inventory. In the late 1960's the first kindergarten in Lyme was created and from that time until the late 1980's the downstairs classrooms were used for kindergarten and/or first grade, full of children's sounds and learning. More recently a massive effort has been made by the historical society to renovate and restore this historic building for further town use.

PHOTO ON INSIDE FRONT COVER

(Courtesy of Patricia Grant Jenks)

This is a photograph of a ladies sewing bee. The women we are able to identify include: Mrs. Bert Hewes, Mrs. Ida Cummings, Mrs. Jennie Warren, Mrs. Ethel Hewes and Miss Mary Rogers.

PORTRAIT OF KEN ELDER ON PAGE 104

Courtesy of Carol Vredenburgh, Artist

This beautiful portrait of Ken Elder was drawn by Illustrator Carol Vredenburgh and can be seen on the cover of the recently released book, "We Had Each Other – A Spoken History of Lyme, New Hampshire."

Town of Lyme
Office of Selectmen
38 Union Street
P.O. Box 126
Lyme, NH 03768-0126

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Little Town Meeting
Tuesday, March 6, 2001, 7:30 PM

School Meeting
Thursday, March 8, 2001, 7:00 PM
Business Meeting

Town Meeting – Elections & Official Ballots Only
Tuesday, March 13, 2001, 7:00 AM – 7:00 PM
Ballot Issues
Election of Town & School Officers
Zoning Amendments

Town Meeting
Tuesday, March 13, 2001, 9:00 AM
Business Meeting

Univ. of NH Library
Special Collections
Durham, NH 03824